



Exhibit 2 – Detailed Project Work Plan

Prepared By:

GCOM

GCOM Albany (Corporate Headquarters)
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ID	Task Name	Duration	Work	Start	Finish	Resource Names	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029					
							Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr
0	Exhibit 02_Detailed Project Work Plan-Print Print	729.5 d	282,562.8 hrs	9/1/20	8/3/23		<div style="text-align: center;"> Exhibit 02_Detailed Project Work Plan-Print Print 9/1 8/3 729.5 d </div>																			
1	1 Kick-off Meeting	6 d	264 hrs	9/1/20	9/9/20		<div style="text-align: center;"> Kick-off Meeting 9/1 9/9 6 d </div>																			
8	2 Project Management & OCM Support	718 d	40,802 hrs	9/10/20	7/26/23		<div style="text-align: center;"> Project Management & OCM Support 9/10 7/26 718 d </div>																			
9	2.1 OCM Planning, Start-Up & Execution	718 d	9,752 hrs	9/10/20	7/26/23		<div style="text-align: center;"> OCM Planning, Start-Up & Execution 9/10 7/26 718 d </div>																			
10	2.1.1 GCOM led Planning & Start-Up	138 d	1,864 hrs	9/10/20	3/31/21	OCM Lead[50%],DHHS OCM Team[75%],OCM Team	<div style="text-align: center;"> 9/10 GCOM led Planning & Start-Up </div>																			
11	2.1.2 NE OCM Plan Execution	580 d	7,888 hrs	4/1/21	7/26/23	DHHS OCM Lead[20%],OCM Lead[10%],OCM Team[40%],DHHS OCM Team	<div style="text-align: center;"> 4/1 NE OCM Plan Execution </div>																			
12	2.2 Project Management, Control & Support	715 d	23,452 hrs	9/10/20	7/21/23		<div style="text-align: center;"> Project Management, Control & Support 9/10 7/21 715 d </div>																			
17	2.3 Weekly Status Report and Agenda	714 d	1,200 hrs	9/14/20	7/24/23		<div style="text-align: center;"> </div>																			
168	2.4 Weekly Project Status Meeting & OCM Support	713.25 d	2,138 hrs	9/16/20	7/26/23		<div style="text-align: center;"> </div>																			

ID	Task Name	Duration	Work	Start	Finish	Resource Names	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029		
							Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr
374	3.1.6 Formal Deliverable Review	3 d	60 hrs	9/10/20	9/15/20	DHHS LIS Product Owners and SMEs[50%],DHHS OCM Lead[50%],DHHS Project Core Team[50%],DHHS Project Lead[50%],DHHS Project Manager[50%]						9/10											
375	3.1.7 Incorporate Feedback	2 d	16 hrs	9/15/20	9/17/20	PMO Team						9/15											
376	3.1.8 Submit Revised Schedule	0 d	0 hrs	9/17/20	9/17/20							9/17	◆										
377	3.1.9 Project Schedule Complete	0 d	0 hrs	9/21/20	9/21/20							9/21	◆										
378	3.2 Project Control Documents	12 d	400 hrs	9/2/20	9/18/20									Project Control Documents									
												9/2	▼	9/18									
														12 d									
379	3.2.1 Prepare / Update Deliverable	4 d	192 hrs	9/2/20	9/8/20	PMO Team[500%],GCOM - Accela Technical Architecture Support						9/2											
380	3.2.2 Pre-Submission QA/QC & Packaging	1 d	32 hrs	9/9/20	9/9/20	PMO Team[400%]						9/9											
381	3.2.3 Submit deliverable	0 d	0 hrs	9/9/20	9/9/20	PMO Team						9/9	◆										
382	3.2.4 Formal Deliverable Review	3 d	96 hrs	9/10/20	9/14/20	DHHS LIS Product Owners and SMEs[200%],DHHS OCM Lead,DHHS Project Core Team[200%],DHHS Project Lead,DHHS Project Manager						9/10											

ID	Task Name	Duration	Work	Start	Finish	Resource Names	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	
							Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr
401	3.5.1 Prepare / Update Plan	4 d	80 hrs	9/2/20	9/8/20	CISO,PMO Team,GCOM - Accela Technical Architecture Support[50%]								9/2	Prepare / Update Plan							
402	3.5.2 Pre-Submission QA/QC & Packaging	1 d	8 hrs	9/9/20	9/9/20	PMO Team								9/9	Pre-Submission QA/QC & Packaging							
403	3.5.3 Submit deliverable	0 d	0 hrs	9/9/20	9/9/20	PMO Team								9/9 ◆	Submit deliverable							
404	3.5.4 Formal Deliverable Review	3 d	60 hrs	9/10/20	9/14/20	DHHS LIS Product Owners and SMEs[50%],DHHS OCM Lead[50%],DHHS Project Core Team[50%],DHHS Project Lead[50%],DHHS Project Manager[50%]								9/10	Formal Deliverable Review							
405	3.5.5 Incorporate Feedback	2 d	40 hrs	9/15/20	9/16/20	CISO,PMO Team,GCOM - Accela Technical Architecture Support[50%]								9/15	Incorporate Feedback							
406	3.5.6 Submit Revised Deliverable	0 d	0 hrs	9/16/20	9/16/20	PMO Team								9/16 ◆	Submit Revised Deliverable							
407	3.5.7 System Security Plan Complete	0 d	0 hrs	9/18/20	9/18/20									9/18 ◆	System Security Plan Complete							
408	3.6 Business Continuity Plan / Disaster Recovery Plan	12 d	188 hrs	9/2/20	9/18/20							Business Continuity Plan / Disaster Recovery Plan	9/2 	9/18								
409	3.6.1 Prepare / Update Plan	4 d	80 hrs	9/2/20	9/8/20	CISO,PMO Team,GCOM - Accela Technical Architecture Support[50%]								9/2	Prepare / Update Plan							

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							Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr
410	3.6.2 Pre-Submission QA/QC & Packaging	1 d	8 hrs	9/9/20	9/9/20	PMO Team						9/9											
411	3.6.3 Submit Deliverable	0 d	0 hrs	9/9/20	9/9/20	PMO Team						9/9											
412	3.6.4 Formal Deliverable Review	3 d	60 hrs	9/10/20	9/14/20	DHHS LIS Product Owners and SMEs[50%],DHHS OCM Lead[50%],DHHS Project Core Team[50%],DHHS Project Lead[50%],DHHS Project Manager[50%]						9/10											
413	3.6.5 Incorporate Feedback	2 d	40 hrs	9/15/20	9/16/20	PMO Team,CISO,GCOM - Accela Technical Architecture Support[50%]						9/15											
414	3.6.6 Submit Revised Deliverable	0 d	0 hrs	9/16/20	9/16/20	PMO Team						9/16											
415	3.6.7 Business Continuity Plan / Disaster Recovery Plan Complete	0 d	0 hrs	9/18/20	9/18/20							9/18											
416	3.7 Project Planning Complete	0 d	0 hrs	9/21/20	9/21/20							9/21											
417	4 Development & Test Environments Procurement & Setup	30 d	702 hrs	9/2/20	10/15/20							9/2		10/15									
418	4.1 Procure, Install & Setup Development Environment	15 d	162 hrs	9/2/20	9/23/20	Accela OPS[25%],GCOM - Accela Technical Architecture Support[10%],PMO Team[50%],Managed Services Team[50%]						9/2											

ID	Task Name	Duration	Work	Start	Finish	Resource Names	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029			
							Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr
419	4.2 Procure, Install & Setup Test Environment	15 d	162 hrs	9/2/20	9/23/20	Accela OPS[25%],GCOM - Accela Technical Architecture Support[10%],PMO Team[50%],Managed Services Team[50%]																	9/2	Procure, Install & Setup Test Environment
420	4.3 Procure, Install & Setup Training Environment	15 d	162 hrs	9/2/20	9/23/20	Accela OPS[25%],GCOM - Accela Technical Architecture Support[10%],PMO Team[50%],Managed Services Team[50%]																	9/2	Procure, Install & Setup Training Environment
421	4.4 Configure and Test Environments	20 d	216 hrs	9/17/20	10/15/20	Accela OPS[25%],GCOM - Accela Technical Architecture Support[10%],PMO Team[50%],Managed Services Team[50%]																	9/17	Configure and Test Environments
422	4.5 Environments Setup Complete	0 d	0 hrs	10/15/20	10/15/20																		10/15	Environments Setup Complete
423	5 Requirements Analysis	65 d	8,218.27 hrs	9/2/20	12/8/20																			Requirements Analysis 9/2 12/8 65 d
424	5.1 Accela Orientation & System Level Requirements	30 d	5,320 hrs	9/2/20	10/15/20																			Accela Orientation & System Level Requirements 9/2 10/15 30 d
425	5.1.1 Accela Orientation	5 d	480 hrs	9/2/20	9/9/20	Accela Trainer,PMO Team[200%],DHHS LIS Product Owners and SMEs[600%],DHHS OCM Lead,DHHS OCM Team,DHHS Project Core Team[500%],DHHS Project Lead,DHHS Project Manager,OCM Lead,OCM Team,Accela OPS,DDI-Infra Services																	9/2	Accela Orientation
426	5.1.2 Conduct System Level Requirements JAD sessions	13.5 d	1,080 hrs	9/10/20	9/29/20	GCOM - Accela Technical Architecture Support[450%],DHHS LIS Product Owners and SMEs[450%],Confg. Team 1																	9/10	Conduct System Level Requirements JAD sessions
427	5.1.3 Identifying Appropriate Business Process Improvement Opportunities	20 d	2,080 hrs	9/10/20	10/7/20	GCOM - Accela Technical Architecture Support[200%],DHHS LIS Product Owners and SMEs[300%],Confg. Team 1 ,PMO Team[300%],DHHS Project Lead,DHHS Project Core Team[300%],Accela OPS,DDI-Infra Services,Confg. Team 2																	9/10	Identifying Appropriate Business Process Improvement Opportunities

ID	Task Name	Duration	Work	Start	Finish	Resource Names	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029		
							Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr		
446	6.1.1.1 Draft Detailed System Design Document (DSDD)	32 d	1,133.18 hrs	10/14/20	12/1/20								Draft Detailed System Design Document (DSDD) 10/14 - 12/1 32 d										
447	6.1.1.1.1 Prepare / Update Detailed Design Document	10 d	621.18 hrs	10/14/20	10/27/20	PMO Team[300%],GCOM - Accela Technical Architecture Support[188%],DDI-Infra Services[188%],Config. Team 3[50%],Conv. Team 2[50%]							10/14 Prepare / Update Detailed Design Document										
448	6.1.1.1.2 Pre-Submission QA/QC & Packaging	2 d	32 hrs	10/28/20	10/29/20	PMO Team[200%]							10/28 Pre-Submission QA/QC & Packaging										
449	6.1.1.1.3 Submit Deliverable	0 d	0 hrs	10/29/20	10/29/20								10/29 ◆ Submit Deliverable										
450	6.1.1.1.4 Formal Deliverable Review	10 d	200 hrs	10/30/20	11/13/20	DHHS LIS Product Owners and SMEs[200%],DHHS OCM Lead[50%],DHHS Project Core Team[200%],DHHS Project Lead[75%],DHHS Project Manager[50%]							10/30 Formal Deliverable Review										
451	6.1.1.1.5 Incorporate Feedback	5 d	280 hrs	11/16/20	11/20/20	PMO Team[300%],GCOM - Accela Technical Architecture Support[200%],DDI-Infra Services[200%]							11/16 Incorporate Feedback										
452	6.1.1.1.6 Submit Revised Deliverable	0 d	0 hrs	11/20/20	11/20/20								11/20 ◆ Submit Revised Deliverable										
453	6.1.1.1.7 Draft Detailed System Design Document (DSDD) Complete	0 d	0 hrs	12/1/20	12/1/20								12/1 ◆ Draft Detailed System Design Document (DSDD) Complete										
454	6.1.1.2 Testing Plan	19 d	630 hrs	10/30/20	11/30/20								Testing Plan 10/30 - 11/30 19 d										

ID	Task Name	Duration	Work	Start	Finish	Resource Names	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029				
							Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr				
455	6.1.1.2.1 Prepare / Update Plan	5 d	320 hrs	10/30/20	11/5/20	PMO Team[300%],GCOM - Accela Technical Architecture Support[200%],DDI-Infra Services[200%],Config. Team 3[50%],Config. Team 1 [50%]						10/30	█	Prepare / Update Plan											
456	6.1.1.2.2 Pre-Submission QA/QC & Packaging	1 d	8 hrs	11/6/20	11/6/20	PMO Team						11/6	█	Pre-Submission QA/QC & Packaging											
457	6.1.1.2.3 Submit Deliverable	0 d	0 hrs	11/6/20	11/6/20							11/6	◆	Submit Deliverable											
458	6.1.1.2.4 Formal Deliverable Review	5 d	230 hrs	11/9/20	11/16/20	DHHS LIS Product Owners and SMEs[200%],DHHS OCM Lead[50%],DHHS Project Core Team[200%],DHHS Project Lead[75%],DHHS Project Manager[50%]						11/9	█	Formal Deliverable Review											
459	6.1.1.2.5 Incorporate Feedback	3 d	72 hrs	11/17/20	11/19/20	PMO Team,GCOM - Accela Technical Architecture Support,DDI-Infra Services						11/17	█	Incorporate Feedback											
460	6.1.1.2.6 Submit Revised Deliverable	0 d	0 hrs	11/19/20	11/19/20							11/19	◆	Submit Revised Deliverable											
461	6.1.1.2.7 Testing Plan complete	0 d	0 hrs	11/30/20	11/30/20							11/30	◆	Testing Plan complete											
462	6.1.1.3 Software Development Plan	19 d	750 hrs	11/9/20	12/8/20							Software Development Plan			11/9	█	12/8								
463	6.1.1.3.1 Prepare / Update Plan	5 d	440 hrs	11/9/20	11/16/20	PMO Team[388%],GCOM - Accela Technical Architecture Support[200%],DDI-Infra Services[259%],Config. Team 3[65%],Config. Team 2[259%]						11/9	█	Prepare / Update Plan											

ID	Task Name	Duration	Work	Start	Finish	Resource Names	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029																
							Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr										
482	6.1.3.1.1.1 Reviewing Existing Applications and Inspect Forms	10 d	400 hrs	9/22/20	10/5/20	GCOM Albany Dev Centre[500%]						9/22		Reviewing Existing Applications and Inspect Forms																							
483	6.1.3.1.1.2 Initial Configuration of Application and Inspection Forms	5 d	200 hrs	10/2/20	10/8/20	GCOM Albany Dev Centre[500%]							10/2		Initial Configuration of Application and Inspection Forms																						
484	6.1.3.1.1.3 Applications Reviews, Configuration & Validation Complete	0 d	0 hrs	10/8/20	10/8/20								10/8	◆	Applications Reviews, Configuration & Validation Complete																						
485	6.1.3.1.2 Team 1 - Adult Day Services & Assisted-Living Facilities	54 d	4,320 hrs	10/9/20	12/30/20								Team 1 - Adult Day Services & Assisted-Living Facilities		10/9	12/30	54 d																				
486	6.1.3.1.2.1 Sprint 1	20 d	1,440 hrs	10/9/20	11/6/20								Sprint 1		10/9	11/6	20 d																				
487	6.1.3.1.2.1.1 Demonstrate to State	1 d	20 hrs	10/9/20	10/9/20	Config. Team 1 [200%],PMO Team[50%]							10/9		Demonstrate to State																						
488	6.1.3.1.2.1.2 Validate and Elaborate Business Rules	10 d	720 hrs	10/13/20	10/26/20	Config. Team 1 [800%],DHHS LIS Product Owners and SMEs							10/13		Validate and Elaborate Business Rules																						
489	6.1.3.1.2.1.3 Update & Test Configuration	10 d	640 hrs	10/20/20	11/2/20	Config. Team 1 [800%]							10/20		Update & Test Configuration																						
490	6.1.3.1.2.1.4 Demonstrate to State	1 d	36 hrs	11/3/20	11/3/20	Config. Team 1 [200%],DHHS LIS Product Owners and SMEs,DHHS Project Core Team,PMO Team[50%]							11/3		Demonstrate to State																						

ID	Task Name	Duration	Work	Start	Finish	Resource Names	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
							Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr
500	6.1.3.1.2.3 Sprint 3	20 d	1,440 hrs	12/2/20	12/30/20								Sprint 3 12/2 12/30 20 d								
501	6.1.3.1.2.3.1 Demonstrate to State	1 d	20 hrs	12/2/20	12/2/20	Config. Team 1 [200%],PMO Team[50%]							12/2 Demonstrate to State								
502	6.1.3.1.2.3.2 Validate and Elaborate Business Rules	10 d	720 hrs	12/3/20	12/16/20	Config. Team 1 [800%],DHHS LIS Product Owners and SMEs							12/3 Validate and Elaborate Business Rules								
503	6.1.3.1.2.3.3 Update & Test Configuration	10 d	640 hrs	12/10/20	12/23/20	Config. Team 1 [800%]							12/10 Update & Test Configuration								
504	6.1.3.1.2.3.4 Demonstrate to State	1 d	36 hrs	12/24/20	12/24/20	DHHS Project Core Team,Config. Team 1 [200%],DHHS LIS Product Owners and SMEs,PMO Team[50%]							12/24 Demonstrate to State								
505	6.1.3.1.2.3.5 Sprint Test Execution by DHHS	3 d	24 hrs	12/28/20	12/30/20	PMO Team							12/28 Sprint Test Execution by DHHS								
506	6.1.3.1.2.3.6 Sprint 3 Complete	0 d	0 hrs	12/24/20	12/24/20								12/24 Sprint 3 Complete								
507	6.1.3.1.3 Team 2 - Child Care Centre, Family Child Care Homes 1 & 2, Residential Child Care Staff, and Child Care Staff & Family	54 d	4,320 hrs	10/9/20	12/30/20								Care Centre, Family Child Care Homes 1 & 2, Residential Child Care Staff, and Child Care Staff & Family 10/9 12/30 54 d								
508	6.1.3.1.3.1 Sprint 1	20 d	1,440 hrs	10/9/20	11/6/20								Sprint 1 10/9 11/6 20 d								

ID	Task Name	Duration	Work	Start	Finish	Resource Names	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029						
							Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr
509	6.1.3.1.3.1.1 Demonstrate to State	1 d	20 hrs	10/9/20	10/9/20	Config. Team 1 [200%],PMO Team[50%]							10/9		Demonstrate to State												
510	6.1.3.1.3.1.2 Validate and Elaborate Business Rules	10 d	720 hrs	10/13/20	10/26/20	DHHS LIS Product Owners and SMEs,Config. Team 2[800%]							10/13		Validate and Elaborate Business Rules												
511	6.1.3.1.3.1.3 Update & Test Configuration	10 d	640 hrs	10/20/20	11/2/20	Config. Team 2[800%]							10/20		Update & Test Configuration												
512	6.1.3.1.3.1.4 Demonstrate to State	1 d	36 hrs	11/3/20	11/3/20	DHHS Project Core Team,DHHS LIS Product Owners and SMEs,Config. Team 1 [200%],PMO Team[50%]							11/3		Demonstrate to State												
513	6.1.3.1.3.1.5 Sprint Test Execution by DHHS	3 d	24 hrs	11/4/20	11/6/20	PMO Team							11/4		Sprint Test Execution by DHHS												
514	6.1.3.1.3.1.6 Sprint 1 Complete	0 d	0 hrs	11/3/20	11/3/20								11/3	◆	Sprint 1 Complete												
515	6.1.3.1.3.2 Sprint 2	20 d	1,440 hrs	11/4/20	12/4/20								Sprint 2														
													11/4	■	12/4												
															20 d												
516	6.1.3.1.3.2.1 Demonstrate to State	1 d	20 hrs	11/4/20	11/4/20	Config. Team 1 [200%],PMO Team[50%]							11/4		Demonstrate to State												
517	6.1.3.1.3.2.2 Validate and Elaborate Business Rules	10 d	720 hrs	11/5/20	11/19/20	DHHS LIS Product Owners and SMEs,Config. Team 2[800%]							11/5		Validate and Elaborate Business Rules												

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							Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	
527	6.1.3.1.3.3.5 Sprint Test Execution by DHHS	3 d	24 hrs	12/28/20	12/30/20	PMO Team							12/28									
528	6.1.3.1.3.3.6 Sprint 3 Complete	0 d	0 hrs	12/24/20	12/24/20								12/24									
529	6.1.3.1.4 Team 3 - Professions/Occupations, Cosmetology, Alcohol/Drug Counsellor, Assisted-Living, and Athletic Training	54 d	4,368 hrs	10/9/20	12/30/20							10/9		12/30								
530	6.1.3.1.4.1 Sprint 1	20 d	1,456 hrs	10/9/20	11/6/20								10/9		11/6							
531	6.1.3.1.4.1.1 Demonstrate to State	1 d	36 hrs	10/9/20	10/9/20	Config. Team 3[200%],PMO Team[50%],DHHS Project Core Team,DHHS LIS Product Owners and SMEs							10/9									
532	6.1.3.1.4.1.2 Validate and Elaborate Business Rules	10 d	720 hrs	10/13/20	10/26/20	DHHS LIS Product Owners and SMEs,Config. Team 3[800%]							10/13									
533	6.1.3.1.4.1.3 Update & Test Configuration	10 d	640 hrs	10/20/20	11/2/20	Config. Team 3[800%]							10/20									
534	6.1.3.1.4.1.4 Demonstrate to State	1 d	36 hrs	11/3/20	11/3/20	DHHS Project Core Team,DHHS LIS Product Owners and SMEs,Config. Team 3[200%],PMO Team[50%]							11/3									
535	6.1.3.1.4.1.5 Sprint Test Execution by DHHS	3 d	24 hrs	11/4/20	11/6/20	PMO Team							11/4									

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							Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr
553	6.1.3.1.5.1.1 Create and Present Draft Deliverable	6 d	159.43 hrs	11/4/20	11/12/20	Config. Team 1 [50%],Config. Team 2[50%],Config. Team 3[50%],PMO Team[200%],Managed Services Team[150%]							11/4		Create and Present Draft Deliverable											
554	6.1.3.1.5.1.2 Update Deliverable	2 d	64 hrs	11/13/20	11/16/20	Config. Team 1 [50%],Config. Team 2[50%],Config. Team 3[50%],PMO Team[200%],Managed Services Team[150%]							11/13		Update Deliverable											
555	6.1.3.1.5.1.3 Submit Final Iteration 1, Sprint 1 Report	0 d	0 hrs	11/16/20	11/16/20								11/16	◆	Submit Final Iteration 1, Sprint 1 Report											
556	6.1.3.1.5.1.4 Formal Deliverable Review	2 d	48 hrs	11/17/20	11/18/20	DHHS Project Lead,DHHS Project Core Team[200%]							11/17		Formal Deliverable Review											
557	6.1.3.1.5.1.5 Incorporate Feedback Received on Deliverable	1 d	32 hrs	11/19/20	11/19/20	Config. Team 1 [50%],Config. Team 2[50%],Config. Team 3[50%],PMO Team[200%],Managed Services Team[150%]							11/19		Incorporate Feedback Received on Deliverable											
558	6.1.3.1.5.1.6 Submit Revised Final Deliverable	0 d	0 hrs	11/19/20	11/19/20								11/19	◆	Submit Revised Final Deliverable											
559	6.1.3.1.5.1.7 Deliverable Approved	1 d	9.6 hrs	11/20/20	11/20/20	DHHS Project Lead[20%],DHHS Project Core Team							11/20		Deliverable Approved											
560	6.1.3.1.5.2 Sprint 2 Completion Report and Requirement Signoff Deliverable	12 d	317.7 hrs	12/2/20	12/17/20										Sprint 2 Completion Report and Requirement Signoff Deliverable											
													12/2	■	12/17											
															12 d											
561	6.1.3.1.5.2.1 Create and Present Draft Deliverable	6 d	192.1 hrs	12/2/20	12/9/20	Config. Team 2[50%],Config. Team 3[50%],PMO Team[200%],Config. Team 1 [50%],Managed Services Team[150%]							12/2		Create and Present Draft Deliverable											

ID	Task Name	Duration	Work	Start	Finish	Resource Names	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029		
							Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr		
580	6.1.3.2.1.1 Reviewing Existing Applications and Inspect Forms	10 d	400 hrs	12/8/20	12/21/20	GCOM Albany Dev Centre[500%]							12/8	█	Reviewing Existing Applications and Inspect Forms								
581	6.1.3.2.1.2 Initial Configuration of Application and Inspection Forms	5 d	200 hrs	12/18/20	12/24/20	GCOM Albany Dev Centre[500%]							12/18	█	Initial Configuration of Application and Inspection Forms								
582	6.1.3.2.1.3 Applications Reviews, Configuration & Validation Complete	0 d	0 hrs	12/24/20	12/24/20								12/24	◆	Applications Reviews, Configuration & Validation Complete								
583	6.1.3.2.2 Team 1 - Centers for Developmental Disabilities, Children's Day Health Services, and Comp. Outpatient Rehab. Facility	54 d	4,312 hrs	12/28/20	3/15/21								12/28	▼	Centers for Developmental Disabilities, Children's Day Health Services, and Comp. Outpatient Rehab. Facility 3/15 54 d								
584	6.1.3.2.2.1 Sprint 1	20 d	1,440 hrs	12/28/20	1/26/21								12/28	▼	Sprint 1 1/26 20 d								
585	6.1.3.2.2.1.1 Demonstrate to State	1 d	20 hrs	12/28/20	12/28/20	Config. Team 1 [200%],PMO Team[50%]							12/28	█	Demonstrate to State								
586	6.1.3.2.2.1.2 Validate and Elaborate Business Rules	10 d	720 hrs	12/29/20	1/12/21	Config. Team 1 [800%],DHHS LIS Product Owners and SMEs							12/29	█	Validate and Elaborate Business Rules								
587	6.1.3.2.2.1.3 Update & Test Configuration	10 d	640 hrs	1/6/21	1/20/21	Config. Team 1 [800%]							1/6	█	Update & Test Configuration								
588	6.1.3.2.2.1.4 Demonstrate to State	1 d	36 hrs	1/21/21	1/21/21	DHHS Project Core Team,Config. Team 1 [200%],DHHS LIS Product Owners and SMEs,PMO Team[50%]							1/21	█	Demonstrate to State								

ID	Task Name	Duration	Work	Start	Finish	Resource Names	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029		
							Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr
598	6.1.3.2.2.3 Sprint 3	20 d	1,432 hrs	2/16/21	3/15/21								Sprint 3 2/16 ▼ 3/15 20 d										
599	6.1.3.2.2.3.1 Demonstrate to State	1 d	20 hrs	2/16/21	2/16/21	Config. Team 1 [200%],PMO Team[50%]							2/16 Demonstrate to State										
600	6.1.3.2.2.3.2 Validate and Elaborate Business Rules	10 d	712 hrs	2/17/21	3/2/21	DHHS LIS Product Owners and SMEs,Config. Team 2[800%]							2/17 Validate and Elaborate Business Rules										
601	6.1.3.2.2.3.3 Update & Test Configuration	10 d	640 hrs	2/24/21	3/9/21	Config. Team 2[800%]							2/24 Update & Test Configuration										
602	6.1.3.2.2.3.4 Demonstrate to State	1 d	36 hrs	3/10/21	3/10/21	DHHS Project Core Team,Config. Team 1 [200%],DHHS LIS Product Owners and SMEs,PMO Team[50%]							3/10 Demonstrate to State										
603	6.1.3.2.2.3.5 Sprint Test Execution by DHHS	3 d	24 hrs	3/11/21	3/15/21	PMO Team							3/11 Sprint Test Execution by DHHS										
604	6.1.3.2.2.3.6 Sprint 3 Complete	0 d	0 hrs	3/10/21	3/10/21								3/10 ◆ Sprint 3 Complete										
605	6.1.3.2.3 Team 2- Preschools, Provisional Child Care Centers, Provisional Family Child Care Homes I & II, Provisional Preschools, and Provisional School-Age-Only Centers	54 d	4,236 hrs	12/28/20	3/15/21		Care Centers, Provisional Family Child					Care Homes I & II, Provisional Preschools, and Provisional School	12/28 ▼ 3/15 54 d										

ID	Task Name	Duration	Work	Start	Finish	Resource Names	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029		
							Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr
624	6.1.3.2.3.3.4 Demonstrate to State	1 d	36 hrs	3/10/21	3/10/21	DHHS Project Core Team,DHHS LIS Product Owners and SMEs,Config. Team 1 [200%],PMO Team[50%]							3/10		Demonstrate to State								
625	6.1.3.2.3.3.5 Sprint Test Execution by DHHS	3 d	12 hrs	3/11/21	3/15/21	PMO Team							3/11		Sprint Test Execution by DHHS								
626	6.1.3.2.3.3.6 Sprint 3 Complete	0 d	0 hrs	3/10/21	3/10/21								3/10	◆	Sprint 3 Complete								
627	6.1.3.2.4 Team 3 - Audiology/Speech-Language Pathology, Body Art, Cancer Drug Repository Program, and Chiropractor	54 d	4,353 hrs	12/28/20	3/15/21		Audiology/Speech-Language Pathology, Body Art, Cancer Drug Repository Program, and Chiropractor 12/28 3/15 54 d																
628	6.1.3.2.4.1 Sprint 1	20 d	1,456 hrs	12/28/20	1/26/21		Sprint 1 12/28 1/26 20 d																
629	6.1.3.2.4.1.1 Demonstrate to State	1 d	36 hrs	12/28/20	12/28/20	PMO Team[50%],Config. Team 3[200%],DHHS Project Core Team,DHHS LIS Product Owners and SMEs							12/28		Demonstrate to State								
630	6.1.3.2.4.1.2 Validate and Elaborate Business Rules	10 d	720 hrs	12/29/20	1/12/21	DHHS LIS Product Owners and SMEs,Config. Team 3[800%]							12/29		Validate and Elaborate Business Rules								
631	6.1.3.2.4.1.3 Update & Test Configuration	10 d	640 hrs	1/6/21	1/20/21	Config. Team 3[800%]							1/6		Update & Test Configuration								
632	6.1.3.2.4.1.4 Demonstrate to State	1 d	36 hrs	1/21/21	1/21/21	DHHS Project Core Team,DHHS LIS Product Owners and SMEs,Config. Team 3[200%],PMO Team[50%]							1/21		Demonstrate to State								

ID	Task Name	Duration	Work	Start	Finish	Resource Names	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029						
							Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr
633	6.1.3.2.4.1.5 Sprint Test Execution by DHHS	3 d	24 hrs	1/22/21	1/26/21	PMO Team							1/22														Sprint Test Execution by DHHS
634	6.1.3.2.4.1.6 Sprint 1 Complete	0 d	0 hrs	1/21/21	1/21/21								1/21														◆ Sprint 1 Complete
635	6.1.3.2.4.2 Sprint 2	20 d	1,456 hrs	1/22/21	2/18/21								1/22	2/18													◆ 20 d Sprint 2
636	6.1.3.2.4.2.1 Demonstrate to State	1 d	36 hrs	1/22/21	1/22/21	PMO Team[50%], Config. Team 3[200%], DHHS Project Core Team, DHHS LIS Product Owners and SMEs							1/22														Demonstrate to State
637	6.1.3.2.4.2.2 Validate and Elaborate Business Rules	10 d	720 hrs	1/25/21	2/5/21	DHHS LIS Product Owners and SMEs, Config. Team 3[800%]							1/25														Validate and Elaborate Business Rules
638	6.1.3.2.4.2.3 Update & Test Configuration	10 d	640 hrs	2/1/21	2/12/21	Config. Team 3[800%]							2/1														Update & Test Configuration
639	6.1.3.2.4.2.4 Demonstrate to State	1 d	36 hrs	2/15/21	2/15/21	DHHS Project Core Team, DHHS LIS Product Owners and SMEs, Config. Team 3[200%], PMO Team[50%]							2/15														Demonstrate to State
640	6.1.3.2.4.2.5 Sprint Test Execution by DHHS	3 d	24 hrs	2/16/21	2/18/21	PMO Team							2/16														Sprint Test Execution by DHHS
641	6.1.3.2.4.2.6 Sprint 2 Complete	0 d	0 hrs	2/15/21	2/15/21								2/15														◆ Sprint 2 Complete

ID	Task Name	Duration	Work	Start	Finish	Resource Names	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
							Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr
642	6.1.3.2.4.3 Sprint 3	20 d	1,441 hrs	2/16/21	3/15/21								Sprint 3 2/16 ▼ 3/15 20 d								
643	6.1.3.2.4.3.1 Demonstrate to State	1 d	36 hrs	2/16/21	2/16/21	PMO Team[50%], Config. Team 3[200%], DHHS Project Core Team, DHHS LIS Product Owners and SMEs							2/16 Demonstrate to State								
644	6.1.3.2.4.3.2 Validate and Elaborate Business Rules	10 d	720 hrs	2/17/21	3/2/21	DHHS LIS Product Owners and SMEs, Config. Team 3[800%]							2/17 Validate and Elaborate Business Rules								
645	6.1.3.2.4.3.3 Update & Test Configuration	10 d	640 hrs	2/24/21	3/9/21	Config. Team 3[800%]							2/24 Update & Test Configuration								
646	6.1.3.2.4.3.4 Demonstrate to State	1 d	36 hrs	3/10/21	3/10/21	DHHS Project Core Team, DHHS LIS Product Owners and SMEs, Config. Team 3[200%], PMO Team[50%]							3/10 Demonstrate to State								
647	6.1.3.2.4.3.5 Sprint Test Execution by DHHS	3 d	9 hrs	3/11/21	3/15/21	PMO Team							3/11 Sprint Test Execution by DHHS								
648	6.1.3.2.4.3.6 Sprint 3 Complete	0 d	0 hrs	3/10/21	3/10/21								3/10 ◆ Sprint 3 Complete								
649	6.1.3.2.5 Sprint Completion Report and Requirement Signoff Deliverable (Requirements Workbook, Integration and Functional Test Scripts, Release Notes, Test Results)	46 d	1,025.59 hrs	1/22/21	3/26/21								Requirement Signoff Deliverable (Requirements Workbook, Integration and Functional Test Scripts, Release Notes) 1/22 ▼ 3/26 46 d								

ID	Task Name	Duration	Work	Start	Finish	Resource Names	2015 2016 2017 2018 2019 2020 2021 2022 2023 2024 2025 2026 2027 2028 2029											
							Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr
650	6.1.3.2.5.1 Sprint 1 Completion Report and Requirement Signoff Deliverable	12 d	317.6 hrs	1/22/21	2/8/21		Sprint 1 Completion Report and Requirement Signoff Deliverable 1/22 ▾ 2/8 12 d											
651	6.1.3.2.5.1.1 Create and Present Draft Deliverable	6 d	192 hrs	1/22/21	1/29/21	Config. Team 2[50%], Config. Team 3[50%], PMO Team[200%], Config. Team 1 [50%], Managed Services Team[150%]	1/22 Create and Present Draft Deliverable											
652	6.1.3.2.5.1.2 Update Deliverable	2 d	56 hrs	2/1/21	2/2/21	Config. Team 2[50%], Config. Team 3[50%], PMO Team[200%], Config. Team 1 [50%], Managed Services Team[150%]	2/1 Update Deliverable											
653	6.1.3.2.5.1.3 Submit Final Iteration 2, Sprint 1 Report	0 d	0 hrs	2/2/21	2/2/21		2/2 ◆ Submit Final Iteration 2, Sprint 1 Report											
654	6.1.3.2.5.1.4 Formal Deliverable Review	2 d	32 hrs	2/3/21	2/4/21	DHHS Project Core Team[200%], DHHS Project Lead	2/3 Formal Deliverable Review											
655	6.1.3.2.5.1.5 Incorporate Feedback Received on Deliverable	1 d	28 hrs	2/5/21	2/5/21	Config. Team 2[50%], Config. Team 3[50%], PMO Team[200%], Config. Team 1 [50%], Managed Services Team[150%]	2/5 Incorporate Feedback Received on Deliverable											
656	6.1.3.2.5.1.6 Submit Revised Final Deliverable	0 d	0 hrs	2/5/21	2/5/21		2/5 ◆ Submit Revised Final Deliverable											
657	6.1.3.2.5.1.7 Deliverable Approved	1 d	9.6 hrs	2/8/21	2/8/21	DHHS Project Core Team, DHHS Project Lead[20%]	2/8 Deliverable Approved											
658	6.1.3.2.5.2 Sprint 2 Completion Report and Requirement Signoff Deliverable	12 d	365.6 hrs	2/16/21	3/3/21		Sprint 2 Completion Report and Requirement Signoff Deliverable 2/16 ▾ 3/3 12 d											

ID	Task Name	Duration	Work	Start	Finish	Resource Names	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029				
							Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr				
668	6.1.3.2.5.3.2 Update Deliverable	2 d	56 hrs	3/19/21	3/22/21	Config. Team 2[50%], Config. Team 3[50%], PMO Team[200%], Config. Team 1 [50%], Managed Services Team[150%]							3/19		Update Deliverable										
669	6.1.3.2.5.3.3 Submit Final Iteration 2, Sprint 3 Report	0 d	0 hrs	3/22/21	3/22/21								3/22	◆	Submit Final Iteration 2, Sprint 3 Report										
670	6.1.3.2.5.3.4 Formal Deliverable Review	2 d	48 hrs	3/23/21	3/24/21	DHHS Project Core Team[200%], DHHS Project Lead							3/23		Formal Deliverable Review										
671	6.1.3.2.5.3.5 Incorporate Feedback Received on Deliverable	1 d	28 hrs	3/25/21	3/25/21	Config. Team 2[50%], Config. Team 3[50%], PMO Team[200%], Config. Team 1 [50%], Managed Services Team[150%]							3/25		Incorporate Feedback Received on Deliverable										
672	6.1.3.2.5.3.6 Submit Revised Final Deliverable	0 d	0 hrs	3/25/21	3/25/21								3/25	◆	Submit Revised Final Deliverable										
673	6.1.3.2.5.3.7 Deliverable Approved	1 d	9.6 hrs	3/26/21	3/26/21	DHHS Project Core Team, DHHS Project Lead[20%]							3/26		Deliverable Approved										
674	6.1.3.2.5.4 Applications Configuration, Validation & Demonstration Complete	0 d	0 hrs	3/26/21	3/26/21								3/26	◆	Applications Configuration, Validation & Demonstration Complete										
675	6.1.3.2.6 Iteration 2 Complete	0 d	0 hrs	3/26/21	3/26/21								3/26	◆	Iteration 2 Complete										
676	6.1.3.3 Iteration 3	76 d	13,968.55 hrs	2/22/21	6/9/21								Iteration 3 2/22	▼	6/9 76 d										

ID	Task Name	Duration	Work	Start	Finish	Resource Names	2015 2016 2017 2018 2019 2020 2021 2022 2023 2024 2025 2026 2027 2028 2029																							
							Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr
677	6.1.3.3.1 Applications Reviews, Configuration & Validation	13 d	560 hrs	2/22/21	3/10/21		Applications Reviews, Configuration & Validation 2/22 📅 3/10 13 d																							
678	6.1.3.3.1.1 Reviewing Existing Applications and Inspect Forms	10 d	360 hrs	2/22/21	3/5/21	GCOM Albany Dev Centre[500%]	2/22 Reviewing Existing Applications and Inspect Forms																							
679	6.1.3.3.1.2 Initial Configuration of Application and Inspection Forms	5 d	200 hrs	3/4/21	3/10/21	GCOM Albany Dev Centre[500%]	3/4 Initial Configuration of Application and Inspection Forms																							
680	6.1.3.3.1.3 Applications Reviews, Configuration & Validation Complete	0 d	0 hrs	3/10/21	3/10/21		3/10 ◆ Applications Reviews, Configuration & Validation Complete																							
681	6.1.3.3.2 Team 1 - Developmentally Disabilities Waivers, Health Clinics, and Health Maintenance Organization's	54 d	4,119.75 hrs	3/11/21	5/26/21		n 1 - Developmentally Disabilities Waivers, Health Clinics, and Health Maintenance Organization's 3/11 📅 5/26 54 d																							
682	6.1.3.3.2.1 Sprint 1	20 d	1,439.75 hrs	3/11/21	4/7/21		Sprint 1 3/11 📅 4/7 20 d																							
683	6.1.3.3.2.1.1 Demonstrate to State	1 d	20 hrs	3/11/21	3/11/21	Config. Team 1 [200%],PMO Team[50%]	3/11 Demonstrate to State																							
684	6.1.3.3.2.1.2 Validate and Elaborate Business Rules	10 d	720 hrs	3/12/21	3/25/21	DHHS LIS Product Owners and SMEs,Config. Team 1 [800%]	3/12 Validate and Elaborate Business Rules																							
685	6.1.3.3.2.1.3 Update & Test Configuration	10 d	640 hrs	3/19/21	4/1/21	Config. Team 1 [800%]	3/19 Update & Test Configuration																							

ID	Task Name	Duration	Work	Start	Finish	Resource Names	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029					
							Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr
686	6.1.3.3.2.1.4 Demonstrate to State	1 d	35.75 hrs	4/2/21	4/2/21	Config. Team 1 [200%],DHHS LIS Product Owners and SMEs,DHHS Project Core Team,PMO Team[50%]							4/2													Demonstrate to State
687	6.1.3.3.2.1.5 Sprint Test Execution by DHHS	3 d	24 hrs	4/5/21	4/7/21	PMO Team																				4/5 Sprint Test Execution by DHHS
688	6.1.3.3.2.1.6 Sprint 1 Complete	0 d	0 hrs	4/2/21	4/2/21								4/2	◆												Sprint 1 Complete
689	6.1.3.3.2.2 Sprint 2	20 d	1,376 hrs	4/5/21	5/3/21								Sprint 2	4/5	■	5/3										20 d
690	6.1.3.3.2.2.1 Demonstrate to State	1 d	20 hrs	4/5/21	4/5/21	Config. Team 1 [200%],PMO Team[50%]																				4/5 Demonstrate to State
691	6.1.3.3.2.2.2 Validate and Elaborate Business Rules	10 d	720 hrs	4/6/21	4/19/21	DHHS LIS Product Owners and SMEs,Config. Team 1 [800%]																				4/6 Validate and Elaborate Business Rules
692	6.1.3.3.2.2.3 Update & Test Configuration	10 d	576 hrs	4/13/21	4/26/21	Config. Team 1 [800%]																				4/13 Update & Test Configuration
693	6.1.3.3.2.2.4 Demonstrate to State	1 d	36 hrs	4/27/21	4/27/21	DHHS Project Core Team,Config. Team 1 [200%],DHHS LIS Product Owners and SMEs,PMO Team[50%]																				4/27 Demonstrate to State
694	6.1.3.3.2.2.5 Sprint Test Execution by DHHS	3 d	24 hrs	4/28/21	5/3/21	PMO Team																				4/28 Sprint Test Execution by DHHS

ID	Task Name	Duration	Work	Start	Finish	Resource Names	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029		
							Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr
704	6.1.3.3.3.1 Sprint 1	20 d	1,440 hrs	3/11/21	4/7/21								Sprint 1 3/11 📅 4/7 20 d										
705	6.1.3.3.3.1.1 Demonstrate to State	1 d	20 hrs	3/11/21	3/11/21	PMO Team[50%],Config. Team 1 [200%]							3/11 Demonstrate to State										
706	6.1.3.3.3.1.2 Validate and Elaborate Business Rules	10 d	720 hrs	3/12/21	3/25/21	DHHS LIS Product Owners and SMEs,Config. Team 2[800%]							3/12 Validate and Elaborate Business Rules										
707	6.1.3.3.3.1.3 Update & Test Configuration	10 d	640 hrs	3/19/21	4/1/21	Config. Team 2[800%]							3/19 Update & Test Configuration										
708	6.1.3.3.3.1.4 Demonstrate to State	1 d	36 hrs	4/2/21	4/2/21	DHHS Project Core Team,DHHS LIS Product Owners and SMEs,Config. Team 1 [200%],PMO Team[50%]							4/2 Demonstrate to State										
709	6.1.3.3.3.1.5 Sprint Test Execution by DHHS	3 d	24 hrs	4/5/21	4/7/21	PMO Team							4/5 Sprint Test Execution by DHHS										
710	6.1.3.3.3.1.6 Sprint 1 Complete	0 d	0 hrs	4/2/21	4/2/21								4/2 ♦ Sprint 1 Complete										
711	6.1.3.3.3.2 Sprint 2	20 d	1,376 hrs	4/5/21	5/3/21								Sprint 2 4/5 📅 5/3 20 d										
712	6.1.3.3.3.2.1 Demonstrate to State	1 d	20 hrs	4/5/21	4/5/21	PMO Team[50%],Config. Team 1 [200%]							4/5 Demonstrate to State										

ID	Task Name	Duration	Work	Start	Finish	Resource Names	Timeline																					
							2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029							
713	6.1.3.3.3.2.2 Validate and Elaborate Business Rules	10 d	720 hrs	4/6/21	4/19/21	DHHS LIS Product Owners and SMEs,Config. Team 2[800%]								4/6		Validate and Elaborate Business Rules												
714	6.1.3.3.3.2.3 Update & Test Configuration	10 d	576 hrs	4/13/21	4/26/21	Config. Team 2[800%]								4/13		Update & Test Configuration												
715	6.1.3.3.3.2.4 Demonstrate to State	1 d	36 hrs	4/27/21	4/27/21	DHHS Project Core Team,DHHS LIS Product Owners and SMEs,Config. Team 1 [200%],PMO Team[50%]								4/27		Demonstrate to State												
716	6.1.3.3.3.2.5 Sprint Test Execution by DHHS	3 d	24 hrs	4/28/21	5/3/21	PMO Team								4/28		Sprint Test Execution by DHHS												
717	6.1.3.3.3.2.6 Sprint 2 Complete	0 d	0 hrs	4/27/21	4/27/21									4/27	◆	Sprint 2 Complete												
718	6.1.3.3.3.3 Sprint 3	20 d	1,304 hrs	4/28/21	5/26/21									Sprint 3	4/28	♥	5/26	20 d										
719	6.1.3.3.3.3.1 Demonstrate to State	1 d	20 hrs	4/28/21	4/28/21	PMO Team[50%],Config. Team 1 [200%]								4/28		Demonstrate to State												
720	6.1.3.3.3.3.2 Validate and Elaborate Business Rules	10 d	648 hrs	4/29/21	5/13/21	DHHS LIS Product Owners and SMEs,Config. Team 2[800%]								4/29		Validate and Elaborate Business Rules												
721	6.1.3.3.3.3.3 Update & Test Configuration	10 d	576 hrs	5/7/21	5/20/21	Config. Team 2[800%]								5/7		Update & Test Configuration												

ID	Task Name	Duration	Work	Start	Finish	Resource Names	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	
							Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr
740	6.1.3.3.4.3 Sprint 3	20 d	1,368 hrs	4/28/21	5/26/21								Sprint 3 4/28 ▼ 5/26 20 d									
741	6.1.3.3.4.3.1 Demonstrate to State	1 d	36 hrs	4/28/21	4/28/21	PMO Team[50%],Config. Team 3[200%],DHHS Project Core Team,DHHS LIS Product Owners and SMEs							4/28 Demonstrate to State									
742	6.1.3.3.4.3.2 Validate and Elaborate Business Rules	10 d	648 hrs	4/29/21	5/13/21	DHHS LIS Product Owners and SMEs,Config. Team 3[800%]							4/29 Validate and Elaborate Business Rules									
743	6.1.3.3.4.3.3 Update & Test Configuration	10 d	576 hrs	5/7/21	5/20/21	Config. Team 3[800%]							5/7 Update & Test Configuration									
744	6.1.3.3.4.3.4 Demonstrate to State	1 d	36 hrs	5/21/21	5/21/21	DHHS Project Core Team,DHHS LIS Product Owners and SMEs,Config. Team 3[200%],PMO Team[50%]							5/21 Demonstrate to State									
745	6.1.3.3.4.3.5 Sprint Test Execution by DHHS	3 d	72 hrs	5/24/21	5/26/21	PMO Team							5/24 Sprint Test Execution by DHHS									
746	6.1.3.3.4.3.6 Sprint 3 Complete	0 d	0 hrs	5/21/21	5/21/21								5/21 ◆ Sprint 3 Complete									
747	6.1.3.3.5 Sprint Completion Report and Requirement Signoff Deliverable (Requirements Workbook, Integration and Functional Test Scripts, Release Notes, Test Results)	46 d	952.8 hrs	4/5/21	6/9/21								Requirement Signoff Deliverable (Requirements Workbook, Integration and Functional Test Scripts, Release Notes, Test Results) 4/5 ▼ 6/9 46 d									

ID	Task Name	Duration	Work	Start	Finish	Resource Names	2015 2016 2017 2018 2019 2020 2021 2022 2023 2024 2025 2026 2027 2028 2029																											
							Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr
748	6.1.3.3.5.1 Sprint 1 Completion Report and Requirement Signoff Deliverable	12 d	317.6 hrs	4/5/21	4/20/21		Sprint 1 Completion Report and Requirement Signoff Deliverable																				4/5	4/20						
749	6.1.3.3.5.1.1 Create and Present Draft Deliverable	6 d	192 hrs	4/5/21	4/12/21	Config. Team 2[50%],Config. Team 3[50%],PMO Team[200%],Config. Team 1 [50%],Managed Services Team[150%]																					4/5	Create and Present Draft Deliverable						
750	6.1.3.3.5.1.2 Update Deliverable	2 d	56 hrs	4/13/21	4/14/21	Config. Team 2[50%],Config. Team 3[50%],PMO Team[200%],Config. Team 1 [50%],Managed Services Team[150%]																					4/13	Update Deliverable						
751	6.1.3.3.5.1.3 Submit Final Iteration 3, Sprint 1 Report	0 d	0 hrs	4/14/21	4/14/21																						4/14	Submit Final Iteration 3, Sprint 1 Report						
752	6.1.3.3.5.1.4 Formal Deliverable Review	2 d	32 hrs	4/15/21	4/16/21	DHHS Project Core Team[200%],DHHS Project Lead																					4/15	Formal Deliverable Review						
753	6.1.3.3.5.1.5 Incorporate Feedback Received on Deliverable	1 d	28 hrs	4/19/21	4/19/21	Config. Team 2[50%],Config. Team 3[50%],PMO Team[200%],Config. Team 1 [50%],Managed Services Team[150%]																					4/19	Incorporate Feedback Received on Deliverable						
754	6.1.3.3.5.1.6 Submit Revised Final Deliverable	0 d	0 hrs	4/19/21	4/19/21																						4/19	Submit Revised Final Deliverable						
755	6.1.3.3.5.1.7 Deliverable Approved	1 d	9.6 hrs	4/20/21	4/20/21	DHHS Project Core Team,DHHS Project Lead[20%]																					4/20	Deliverable Approved						
756	6.1.3.3.5.2 Sprint 2 Completion Report and Requirement Signoff Deliverable	12 d	317.6 hrs	4/28/21	5/14/21		Sprint 2 Completion Report and Requirement Signoff Deliverable																				4/28	5/14						

ID	Task Name	Duration	Work	Start	Finish	Resource Names	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029																																		
							Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr																													
757	6.1.3.3.5.2.1 Create and Present Draft Deliverable	6 d	192 hrs	4/28/21	5/6/21	Config. Team 2[50%],Config. Team 3[50%],PMO Team[200%],Config. Team 1 [50%],Managed Services Team[150%]								4/28																																									
758	6.1.3.3.5.2.2 Update Deliverable	2 d	56 hrs	5/7/21	5/10/21	Config. Team 2[50%],Config. Team 3[50%],PMO Team[200%],Config. Team 1 [50%],Managed Services Team[150%]								5/7																																									
759	6.1.3.3.5.2.3 Submit Final Iteration 3, Sprint 2 Report	0 d	0 hrs	5/10/21	5/10/21									5/10	◆																																								
760	6.1.3.3.5.2.4 Formal Deliverable Review	2 d	32 hrs	5/11/21	5/12/21	DHHS Project Core Team[200%],DHHS Project Lead								5/11																																									
761	6.1.3.3.5.2.5 Incorporate Feedback Received on Deliverable	1 d	28 hrs	5/13/21	5/13/21	Config. Team 2[50%],Config. Team 3[50%],PMO Team[200%],Config. Team 1 [50%],Managed Services Team[150%]								5/13																																									
762	6.1.3.3.5.2.6 Submit Revised Final Deliverable	0 d	0 hrs	5/13/21	5/13/21									5/13	◆																																								
763	6.1.3.3.5.2.7 Deliverable Approved	1 d	9.6 hrs	5/14/21	5/14/21	DHHS Project Core Team,DHHS Project Lead[20%]								5/14																																									
764	6.1.3.3.5.3 Sprint 3 Completion Report and Requirement Signoff Deliverable	12 d	317.6 hrs	5/24/21	6/9/21									Sprint 3 Completion Report and Requirement Signoff Deliverable																																									
765	6.1.3.3.5.3.1 Create and Present Draft Deliverable	6 d	192 hrs	5/24/21	6/1/21	Config. Team 2[50%],Config. Team 3[50%],PMO Team[200%],Config. Team 1 [50%],Managed Services Team[150%]								5/24																																									

ID	Task Name	Duration	Work	Start	Finish	Resource Names	Timeline																							
							2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029									
							Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr			
784	6.1.3.4.2.1.4 Demonstrate to State	1 d	36 hrs	6/16/21	6/16/21	Config. Team 1 [200%],DHHS LIS Product Owners and SMEs,DHHS Project Core Team,PMO Team[50%]																6/16	Demonstrate to State							
785	6.1.3.4.2.1.5 Sprint Test Execution by DHHS	3 d	24 hrs	6/17/21	6/21/21	PMO Team																6/17	Sprint Test Execution by DHHS							
786	6.1.3.4.2.1.6 Sprint 1 Complete	0 d	0 hrs	6/16/21	6/16/21																	6/16 ♦	Sprint 1 Complete							
787	6.1.3.4.2.2 Sprint 2	20 d	1,440 hrs	6/17/21	7/15/21																	Sprint 2	6/17 ♣ 7/15	20 d						
788	6.1.3.4.2.2.1 Demonstrate to State	1 d	20 hrs	6/17/21	6/17/21	Config. Team 1 [200%],PMO Team[50%]																6/17	Demonstrate to State							
789	6.1.3.4.2.2.2 Validate and Elaborate Business Rules	10 d	720 hrs	6/18/21	7/1/21	DHHS LIS Product Owners and SMEs,Config. Team 1 [800%]																6/18	Validate and Elaborate Business Rules							
790	6.1.3.4.2.2.3 Update & Test Configuration	10 d	640 hrs	6/25/21	7/9/21	Config. Team 1 [800%]																6/25	Update & Test Configuration							
791	6.1.3.4.2.2.4 Demonstrate to State	1 d	36 hrs	7/12/21	7/12/21	Config. Team 1 [200%],DHHS Project Core Team,DHHS LIS Product Owners and SMEs,PMO Team[50%]																7/12	Demonstrate to State							
792	6.1.3.4.2.2.5 Sprint Test Execution by DHHS	3 d	24 hrs	7/13/21	7/15/21	PMO Team																7/13	Sprint Test Execution by DHHS							

ID	Task Name	Duration	Work	Start	Finish	Resource Names	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029				
							Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr
802	6.1.3.4.3.1 Sprint 1	20 d	1,440 hrs	5/24/21	6/21/21								Sprint 1 5/24 ▾ 6/21 20 d												
803	6.1.3.4.3.1.1 Demonstrate to State	1 d	20 hrs	5/24/21	5/24/21	PMO Team[50%],Config. Team 1 [200%]							5/24 Demonstrate to State												
804	6.1.3.4.3.1.2 Validate and Elaborate Business Rules	10 d	720 hrs	5/25/21	6/8/21	DHHS LIS Product Owners and SMEs,Config. Team 2[800%]							5/25 Validate and Elaborate Business Rules												
805	6.1.3.4.3.1.3 Update & Test Configuration	10 d	640 hrs	6/2/21	6/15/21	Config. Team 2[800%]							6/2 Update & Test Configuration												
806	6.1.3.4.3.1.4 Demonstrate to State	1 d	36 hrs	6/16/21	6/16/21	DHHS Project Core Team,DHHS LIS Product Owners and SMEs,Config. Team 1 [200%],PMO Team[50%]							6/16 Demonstrate to State												
807	6.1.3.4.3.1.5 Sprint Test Execution by DHHS	3 d	24 hrs	6/17/21	6/21/21	PMO Team							6/17 Sprint Test Execution by DHHS												
808	6.1.3.4.3.1.6 Sprint 1 Complete	0 d	0 hrs	6/16/21	6/16/21								6/16 ◆ Sprint 1 Complete												
809	6.1.3.4.3.2 Sprint 2	20 d	1,440 hrs	6/17/21	7/15/21								Sprint 2 6/17 ▾ 7/15 20 d												
810	6.1.3.4.3.2.1 Demonstrate to State	1 d	20 hrs	6/17/21	6/17/21	PMO Team[50%],Config. Team 1 [200%]							6/17 Demonstrate to State												

ID	Task Name	Duration	Work	Start	Finish	Resource Names	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
							Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr
838	6.1.3.4.4.3 Sprint 3	20 d	1,456 hrs	7/13/21	8/9/21								Sprint 3 7/13 ▾ 8/9 20 d								
839	6.1.3.4.4.3.1 Demonstrate to State	1 d	36 hrs	7/13/21	7/13/21	PMO Team[50%],Config. Team 3[200%],DHHS Project Core Team,DHHS LIS Product Owners and SMEs							7/13 Demonstrate to State								
840	6.1.3.4.4.3.2 Validate and Elaborate Business Rules	10 d	720 hrs	7/14/21	7/27/21	DHHS LIS Product Owners and SMEs,Config. Team 3[800%]							7/14 Validate and Elaborate Business Rules								
841	6.1.3.4.4.3.3 Update & Test Configuration	10 d	640 hrs	7/21/21	8/3/21	Config. Team 3[800%]							7/21 Update & Test Configuration								
842	6.1.3.4.4.3.4 Demonstrate to State	1 d	36 hrs	8/4/21	8/4/21	DHHS Project Core Team,DHHS LIS Product Owners and SMEs,Config. Team 3[200%],PMO Team[50%]							8/4 Demonstrate to State								
843	6.1.3.4.4.3.5 Sprint Test Execution by DHHS	3 d	24 hrs	8/5/21	8/9/21	PMO Team							8/5 Sprint Test Execution by DHHS								
844	6.1.3.4.4.3.6 Sprint 3 Complete	0 d	0 hrs	8/4/21	8/4/21								8/4 ◆ Sprint 3 Complete								
845	6.1.3.4.5 Sprint Completion Report and Requirement Signoff Deliverable (Requirements Workbook, Integration and Functional Test Scripts, Release Notes, Test Results)	46 d	962.4 hrs	6/17/21	8/20/21								Requirement Signoff Deliverable (Requirements Workbook, Integration and Functional Test Scripts, Release Notes, Test Results) 6/17 ▾ 8/20 46 d								

ID	Task Name	Duration	Work	Start	Finish	Resource Names	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029					
							Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr
846	6.1.3.4.5.1 Sprint 1 Completion Report and Requirement Signoff Deliverable	12 d	317.6 hrs	6/17/21	7/2/21																					
							Sprint 1 Completion Report and Requirement Signoff Deliverable																			
													6/17	7/2												
														12 d												
847	6.1.3.4.5.1.1 Create and Present Draft Deliverable	6 d	192 hrs	6/17/21	6/24/21	Confg. Team 2[50%],Confg. Team 3[50%],PMO Team[200%],Confg. Team 1 [50%],Managed Services Team[150%]																				
													6/17													
														Create and Present Draft Deliverable												
848	6.1.3.4.5.1.2 Update Deliverable	2 d	56 hrs	6/25/21	6/28/21	Confg. Team 2[50%],Confg. Team 3[50%],PMO Team[200%],Confg. Team 1 [50%],Managed Services Team[150%]																				
													6/25													
														Update Deliverable												
849	6.1.3.4.5.1.3 Submit Final Iteration 4, Sprint 1 Report	0 d	0 hrs	6/28/21	6/28/21																					
													6/28													
														◆ Submit Final Iteration 4, Sprint 1 Report												
850	6.1.3.4.5.1.4 Formal Deliverable Review	2 d	32 hrs	6/29/21	6/30/21	DHHS Project Core Team[200%],DHHS Project Lead																				
													6/29													
														Formal Deliverable Review												
851	6.1.3.4.5.1.5 Incorporate Feedback Received on Deliverable	1 d	28 hrs	7/1/21	7/1/21	Confg. Team 2[50%],Confg. Team 3[50%],PMO Team[200%],Confg. Team 1 [50%],Managed Services Team[150%]																				
													7/1													
														Incorporate Feedback Received on Deliverable												
852	6.1.3.4.5.1.6 Submit Revised Final Deliverable	0 d	0 hrs	7/1/21	7/1/21																					
													7/1													
														◆ Submit Revised Final Deliverable												
853	6.1.3.4.5.1.7 Deliverable Approved	1 d	9.6 hrs	7/2/21	7/2/21	DHHS Project Core Team,DHHS Project Lead[20%]																				
													7/2													
														Deliverable Approved												
854	6.1.3.4.5.2 Sprint 2 Completion Report and Requirement Signoff Deliverable	12 d	317.6 hrs	7/13/21	7/28/21																					
							Sprint 2 Completion Report and Requirement Signoff Deliverable																			
													7/13	7/28												
														12 d												

ID	Task Name	Duration	Work	Start	Finish	Resource Names	Timeline																							
							2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029									
855	6.1.3.4.5.2.1 Create and Present Draft Deliverable	6 d	192 hrs	7/13/21	7/20/21	Config. Team 2[50%], Config. Team 3[50%], PMO Team[200%], Config. Team 1 [50%], Managed Services Team[150%]									7/13	Create and Present Draft Deliverable														
856	6.1.3.4.5.2.2 Update Deliverable	2 d	56 hrs	7/21/21	7/22/21	Config. Team 2[50%], Config. Team 3[50%], PMO Team[200%], Config. Team 1 [50%], Managed Services Team[150%]									7/21	Update Deliverable														
857	6.1.3.4.5.2.3 Submit Final Iteration 4, Sprint 2 Report	0 d	0 hrs	7/22/21	7/22/21										7/22 ◆	Submit Final Iteration 4, Sprint 2 Report														
858	6.1.3.4.5.2.4 Formal Deliverable Review	2 d	32 hrs	7/23/21	7/26/21	DHHS Project Core Team[200%], DHHS Project Lead									7/23	Formal Deliverable Review														
859	6.1.3.4.5.2.5 Incorporate Feedback Received on Deliverable	1 d	28 hrs	7/27/21	7/27/21	Config. Team 2[50%], Config. Team 3[50%], PMO Team[200%], Config. Team 1 [50%], Managed Services Team[150%]									7/27	Incorporate Feedback Received on Deliverable														
860	6.1.3.4.5.2.6 Submit Revised Final Deliverable	0 d	0 hrs	7/27/21	7/27/21										7/27 ◆	Submit Revised Final Deliverable														
861	6.1.3.4.5.2.7 Deliverable Approved	1 d	9.6 hrs	7/28/21	7/28/21	DHHS Project Core Team, DHHS Project Lead[20%]									7/28	Deliverable Approved														
862	6.1.3.4.5.3 Sprint 3 Completion Report and Requirement Signoff Deliverable	12 d	327.2 hrs	8/5/21	8/20/21											Sprint 3 Completion Report and Requirement Signoff Deliverable 8/5 ▾ 8/20 12 d														
863	6.1.3.4.5.3.1 Create and Present Draft Deliverable	6 d	201.6 hrs	8/5/21	8/12/21	Config. Team 2[50%], Config. Team 3[50%], PMO Team[200%], Config. Team 1 [50%], Managed Services Team[150%]									8/5	Create and Present Draft Deliverable														

ID	Task Name	Duration	Work	Start	Finish	Resource Names	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029				
							Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr
873	6.1.3.5.1 Applications Reviews, Configuration & Validation	13 d	600 hrs	7/19/21	8/4/21								Applications Reviews, Configuration & Validation												
													7/19	8/4									13 d		
874	6.1.3.5.1.1 Reviewing Existing Applications and Inspect Forms	10 d	400 hrs	7/19/21	7/30/21	GCOM Albany Dev Centre[500%]																	7/19	Reviewing Existing Applications and Inspect Forms	
875	6.1.3.5.1.2 Initial Configuration of Application and Inspection Forms	5 d	200 hrs	7/29/21	8/4/21	GCOM Albany Dev Centre[500%]																	7/29	Initial Configuration of Application and Inspection Forms	
876	6.1.3.5.1.3 Applications Reviews, Configuration & Validation Complete	0 d	0 hrs	8/4/21	8/4/21																		8/4	Applications Reviews, Configuration & Validation Complete	
877	6.1.3.5.2 Team 1 - Hospitals, ICF/IIDs, and Laboratories	54 d	4,232 hrs	8/5/21	10/21/21								Team 1 - Hospitals, ICF/IIDs, and Laboratories												
													8/5	10/21									54 d		
878	6.1.3.5.2.1 Sprint 1	20 d	1,424 hrs	8/5/21	9/1/21																		Sprint 1 8/5	9/1	20 d
879	6.1.3.5.2.1.1 Demonstrate to State	1 d	20 hrs	8/5/21	8/5/21	Config. Team 1 [200%],PMO Team[50%]																	8/5	Demonstrate to State	
880	6.1.3.5.2.1.2 Validate and Elaborate Business Rules	10 d	720 hrs	8/6/21	8/19/21	DHHS LIS Product Owners and SMEs,Config. Team 1 [800%]																	8/6	Validate and Elaborate Business Rules	
881	6.1.3.5.2.1.3 Update & Test Configuration	10 d	576 hrs	8/13/21	8/26/21	Config. Team 1 [800%]																	8/13	Update & Test Configuration	



ID	Task Name	Duration	Work	Start	Finish	Resource Names	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	
							Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr
900	6.1.3.5.3.1 Sprint 1	20 d	1,424 hrs	8/5/21	9/1/21								Sprint 1 8/5 ▾ 9/1 20 d									
901	6.1.3.5.3.1.1 Demonstrate to State	1 d	20 hrs	8/5/21	8/5/21	PMO Team[50%], Config. Team 1 [200%]							8/5 Demonstrate to State									
902	6.1.3.5.3.1.2 Validate and Elaborate Business Rules	10 d	720 hrs	8/6/21	8/19/21	DHHS LIS Product Owners and SMEs, Config. Team 2[800%]							8/6 Validate and Elaborate Business Rules									
903	6.1.3.5.3.1.3 Update & Test Configuration	10 d	576 hrs	8/13/21	8/26/21	Config. Team 2[800%]							8/13 Update & Test Configuration									
904	6.1.3.5.3.1.4 Demonstrate to State	1 d	36 hrs	8/27/21	8/27/21	DHHS Project Core Team, DHHS LIS Product Owners and SMEs, Config. Team 1 [200%], PMO Team[50%]							8/27 Demonstrate to State									
905	6.1.3.5.3.1.5 Sprint Test Execution by DHHS	3 d	72 hrs	8/30/21	9/1/21	PMO Team							8/30 Sprint Test Execution by DHHS									
906	6.1.3.5.3.1.6 Sprint 1 Complete	0 d	0 hrs	8/27/21	8/27/21								8/27 ◆ Sprint 1 Complete									
907	6.1.3.5.3.2 Sprint 2	20 d	1,440 hrs	8/30/21	9/27/21								Sprint 2 8/30 ▾ 9/27 20 d									
908	6.1.3.5.3.2.1 Demonstrate to State	1 d	20 hrs	8/30/21	8/30/21	PMO Team[50%], Config. Team 1 [200%]							8/30 Demonstrate to State									

ID	Task Name	Duration	Work	Start	Finish	Resource Names	2015 2016 2017 2018 2019 2020 2021 2022 2023 2024 2025 2026 2027 2028 2029																							
							Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr
909	6.1.3.5.3.2.2 Validate and Elaborate Business Rules	10 d	720 hrs	8/31/21	9/14/21	DHHS LIS Product Owners and SMEs,Config. Team 2[800%]																					8/31 Validate and Elaborate Business Rules			
910	6.1.3.5.3.2.3 Update & Test Configuration	10 d	640 hrs	9/8/21	9/21/21	Config. Team 2[800%]																					9/8 Update & Test Configuration			
911	6.1.3.5.3.2.4 Demonstrate to State	1 d	36 hrs	9/22/21	9/22/21	DHHS Project Core Team,DHHS LIS Product Owners and SMEs,Config. Team 1 [200%],PMO Team[50%]																					9/22 Demonstrate to State			
912	6.1.3.5.3.2.5 Sprint Test Execution by DHHS	3 d	24 hrs	9/23/21	9/27/21	PMO Team																					9/23 Sprint Test Execution by DHHS			
913	6.1.3.5.3.2.6 Sprint 2 Complete	0 d	0 hrs	9/22/21	9/22/21																						9/22 ◆ Sprint 2 Complete			
914	6.1.3.5.3.3 Sprint 3	20 d	1,376 hrs	9/23/21	10/21/21																						Sprint 3 9/23 ▾ 10/21 20 d			
915	6.1.3.5.3.3.1 Demonstrate to State	1 d	20 hrs	9/23/21	9/23/21	PMO Team[50%],Config. Team 1 [200%]																					9/23 Demonstrate to State			
916	6.1.3.5.3.3.2 Validate and Elaborate Business Rules	10 d	720 hrs	9/24/21	10/7/21	DHHS LIS Product Owners and SMEs,Config. Team 2[800%]																					9/24 Validate and Elaborate Business Rules			
917	6.1.3.5.3.3.3 Update & Test Configuration	10 d	576 hrs	10/1/21	10/15/21	Config. Team 2[800%]																					10/1 Update & Test Configuration			

ID	Task Name	Duration	Work	Start	Finish	Resource Names	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029						
							Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	
918	6.1.3.5.3.3.4 Demonstrate to State	1 d	36 hrs	10/18/21	10/18/21	DHHS Project Core Team,DHHS LIS Product Owners and SMEs,Config. Team 1 [200%],PMO Team[50%]							10/18		Demonstrate to State												
919	6.1.3.5.3.3.5 Sprint Test Execution by DHHS	3 d	24 hrs	10/19/21	10/21/21	PMO Team							10/19		Sprint Test Execution by DHHS												
920	6.1.3.5.3.3.6 Sprint 3 Complete	0 d	0 hrs	10/18/21	10/18/21								10/18	◆	Sprint 3 Complete												
921	6.1.3.5.4 Team 3 - Dentistry	54 d	4,240 hrs	8/5/21	10/21/21								Team 3 - Dentistry														
													8/5	▼	10/21												
														54 d													
922	6.1.3.5.4.1 Sprint 1	20 d	1,392 hrs	8/5/21	9/1/21								Sprint 1														
													8/5	▼	9/1												
														20 d													
923	6.1.3.5.4.1.1 Demonstrate to State	1 d	36 hrs	8/5/21	8/5/21	PMO Team[50%],Config. Team 3[200%],DHHS Project Core Team,DHHS LIS Product Owners and SMEs							8/5		Demonstrate to State												
924	6.1.3.5.4.1.2 Validate and Elaborate Business Rules	10 d	720 hrs	8/6/21	8/19/21	DHHS LIS Product Owners and SMEs,Config. Team 3[800%]							8/6		Validate and Elaborate Business Rules												
925	6.1.3.5.4.1.3 Update & Test Configuration	10 d	576 hrs	8/13/21	8/26/21	Config. Team 3[800%]							8/13		Update & Test Configuration												
926	6.1.3.5.4.1.4 Demonstrate to State	1 d	36 hrs	8/27/21	8/27/21	DHHS Project Core Team,DHHS LIS Product Owners and SMEs,Config. Team 3[200%],PMO Team[50%]							8/27		Demonstrate to State												

ID	Task Name	Duration	Work	Start	Finish	Resource Names	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029			
							Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr			
927	6.1.3.5.4.1.5 Sprint Test Execution by DHHS	3 d	24 hrs	8/30/21	9/1/21	PMO Team							8/30		Sprint Test Execution by DHHS									
928	6.1.3.5.4.1.6 Sprint 1 Complete	0 d	0 hrs	8/27/21	8/27/21								8/27	◆	Sprint 1 Complete									
929	6.1.3.5.4.2 Sprint 2	20 d	1,456 hrs	8/30/21	9/27/21								Sprint 2 8/30	■	9/27	20 d								
930	6.1.3.5.4.2.1 Demonstrate to State	1 d	36 hrs	8/30/21	8/30/21	PMO Team[50%],Config. Team 3[200%],DHHS Project Core Team,DHHS LIS Product Owners and SMEs							8/30		Demonstrate to State									
931	6.1.3.5.4.2.2 Validate and Elaborate Business Rules	10 d	720 hrs	8/31/21	9/14/21	DHHS LIS Product Owners and SMEs,Config. Team 3[800%]							8/31		Validate and Elaborate Business Rules									
932	6.1.3.5.4.2.3 Update & Test Configuration	10 d	640 hrs	9/8/21	9/21/21	Config. Team 3[800%]							9/8		Update & Test Configuration									
933	6.1.3.5.4.2.4 Demonstrate to State	1 d	36 hrs	9/22/21	9/22/21	DHHS Project Core Team,DHHS LIS Product Owners and SMEs,Config. Team 3[200%],PMO Team[50%]							9/22		Demonstrate to State									
934	6.1.3.5.4.2.5 Sprint Test Execution by DHHS	3 d	24 hrs	9/23/21	9/27/21	PMO Team							9/23		Sprint Test Execution by DHHS									
935	6.1.3.5.4.2.6 Sprint 2 Complete	0 d	0 hrs	9/22/21	9/22/21								9/22	◆	Sprint 2 Complete									

ID	Task Name	Duration	Work	Start	Finish	Resource Names	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029			
							Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr
936	6.1.3.5.4.3 Sprint 3	20 d	1,392 hrs	9/23/21	10/21/21								Sprint 3 9/23 ▾ 10/21 20 d											
937	6.1.3.5.4.3.1 Demonstrate to State	1 d	36 hrs	9/23/21	9/23/21	PMO Team[50%],Config. Team 3[200%],DHHS Project Core Team,DHHS LIS Product Owners and SMEs							9/23	Demonstrate to State										
938	6.1.3.5.4.3.2 Validate and Elaborate Business Rules	10 d	720 hrs	9/24/21	10/7/21	DHHS LIS Product Owners and SMEs,Config. Team 3[800%]							9/24	Validate and Elaborate Business Rules										
939	6.1.3.5.4.3.3 Update & Test Configuration	10 d	576 hrs	10/1/21	10/15/21	Config. Team 3[800%]							10/1	Update & Test Configuration										
940	6.1.3.5.4.3.4 Demonstrate to State	1 d	36 hrs	10/18/21	10/18/21	DHHS Project Core Team,DHHS LIS Product Owners and SMEs,Config. Team 3[200%],PMO Team[50%]							10/18	Demonstrate to State										
941	6.1.3.5.4.3.5 Sprint Test Execution by DHHS	3 d	24 hrs	10/19/21	10/21/21	PMO Team							10/19	Sprint Test Execution by DHHS										
942	6.1.3.5.4.3.6 Sprint 3 Complete	0 d	0 hrs	10/18/21	10/18/21								10/18 ◆	Sprint 3 Complete										
943	6.1.3.5.5 Sprint Completion Report and Requirement Signoff Deliverable (Requirements Workbook, Integration and Functional Test Scripts, Release Notes, Test Results)	46 d	952.8 hrs	8/30/21	11/3/21		Requirement Signoff Deliverable (Requirements Workbook, Integration and Functional Test Scripts, Release Notes, Test Results)							8/30 ▾ 11/3 46 d										

ID	Task Name	Duration	Work	Start	Finish	Resource Names	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
							Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr
944	6.1.3.5.5.1 Sprint 1 Completion Report and Requirement Signoff Deliverable	12 d	317.6 hrs	8/30/21	9/15/21											Sprint 1 Completion Report and Requirement Signoff Deliverable					
													8/30	9/15							
													12 d								
945	6.1.3.5.5.1.1 Create and Present Draft Deliverable	6 d	192 hrs	8/30/21	9/7/21	Config. Team 2[50%],Config. Team 3[50%],PMO Team[200%],Config. Team 1 [50%],Managed Services Team[150%]										8/30					
																Create and Present Draft Deliverable					
946	6.1.3.5.5.1.2 Update Deliverable	2 d	56 hrs	9/8/21	9/9/21	Config. Team 2[50%],Config. Team 3[50%],PMO Team[200%],Config. Team 1 [50%],Managed Services Team[150%]										9/8					
																Update Deliverable					
947	6.1.3.5.5.1.3 Submit Final Iteration 5, Sprint 1 Report	0 d	0 hrs	9/9/21	9/9/21											9/9					
																◆ Submit Final Iteration 5, Sprint 1 Report					
948	6.1.3.5.5.1.4 Formal Deliverable Review	2 d	32 hrs	9/10/21	9/13/21	DHHS Project Core Team[200%],DHHS Project Lead										9/10					
																Formal Deliverable Review					
949	6.1.3.5.5.1.5 Incorporate Feedback Received on Deliverable	1 d	28 hrs	9/14/21	9/14/21	Config. Team 2[50%],Config. Team 3[50%],PMO Team[200%],Config. Team 1 [50%],Managed Services Team[150%]										9/14					
																Incorporate Feedback Received on Deliverable					
950	6.1.3.5.5.1.6 Submit Revised Final Deliverable	0 d	0 hrs	9/14/21	9/14/21											9/14					
																◆ Submit Revised Final Deliverable					
951	6.1.3.5.5.1.7 Deliverable Approved	1 d	9.6 hrs	9/15/21	9/15/21	DHHS Project Core Team,DHHS Project Lead[20%]										9/15					
																Deliverable Approved					
952	6.1.3.5.5.2 Sprint 2 Completion Report and Requirement Signoff Deliverable	12 d	317.6 hrs	9/23/21	10/8/21											Sprint 2 Completion Report and Requirement Signoff Deliverable					
													9/23	10/8							
													12 d								

ID	Task Name	Duration	Work	Start	Finish	Resource Names	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029				
							Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr
953	6.1.3.5.5.2.1 Create and Present Draft Deliverable	6 d	192 hrs	9/23/21	9/30/21	Config. Team 2[50%],Config. Team 3[50%],PMO Team[200%],Config. Team 1 [50%],Managed Services Team[150%]							9/23	Create and Present Draft Deliverable											
954	6.1.3.5.5.2.2 Update Deliverable	2 d	56 hrs	10/1/21	10/4/21	Config. Team 2[50%],Config. Team 3[50%],PMO Team[200%],Config. Team 1 [50%],Managed Services Team[150%]							10/1	Update Deliverable											
955	6.1.3.5.5.2.3 Submit Final Iteration 5, Sprint 2 Report	0 d	0 hrs	10/4/21	10/4/21								10/4	◆ Submit Final Iteration 5, Sprint 2 Report											
956	6.1.3.5.5.2.4 Formal Deliverable Review	2 d	32 hrs	10/5/21	10/6/21	DHHS Project Core Team[200%],DHHS Project Lead							10/5	Formal Deliverable Review											
957	6.1.3.5.5.2.5 Incorporate Feedback Received on Deliverable	1 d	28 hrs	10/7/21	10/7/21	Config. Team 2[50%],Config. Team 3[50%],PMO Team[200%],Config. Team 1 [50%],Managed Services Team[150%]							10/7	Incorporate Feedback Received on Deliverable											
958	6.1.3.5.5.2.6 Submit Revised Final Deliverable	0 d	0 hrs	10/7/21	10/7/21								10/7	◆ Submit Revised Final Deliverable											
959	6.1.3.5.5.2.7 Deliverable Approved	1 d	9.6 hrs	10/8/21	10/8/21	DHHS Project Core Team,DHHS Project Lead[20%]							10/8	Deliverable Approved											
960	6.1.3.5.5.3 Sprint 3 Completion Report and Requirement Signoff Deliverable	12 d	317.6 hrs	10/19/21	11/3/21								Sprint 3 Completion Report and Requirement Signoff Deliverable		10/19	11/3									
961	6.1.3.5.5.3.1 Create and Present Draft Deliverable	6 d	192 hrs	10/19/21	10/26/21	Config. Team 2[50%],Config. Team 3[50%],PMO Team[200%],Config. Team 1 [50%],Managed Services Team[150%]							10/19	Create and Present Draft Deliverable											

ID	Task Name	Duration	Work	Start	Finish	Resource Names	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029							
							Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	
980	6.1.5.2.1 Requirements, Use Cases and Interface Control Documents	18 d	925 hrs	11/6/20	12/4/20		Requirements, Use Cases and Interface Control Documents																					
							11/6 12/4 18 d																					
981	6.1.5.2.1.1 Interface requirements and general design documented in SRS - to 50%	5 d	225 hrs	11/6/20	11/13/20	Intrf. Team 1 [350%],Intrf. Team 2[250%],Intrf. Team 3[400%],DHHS LIS Product Owners and SMEs[78%],PMO Team[78%]																						
													11/6															
							Interface requirements and general design documented in SRS - to 50%																					
982	6.1.5.2.1.2 Interface requirements and general design documented in SRS - to 100%	4 d	180 hrs	11/16/20	11/19/20	Intrf. Team 1 [300%],Intrf. Team 2[250%],Intrf. Team 3[313%],DHHS LIS Product Owners and SMEs[78%],PMO Team[78%]																						
							11/16 Interface requirements and general design documented in SRS - to 100%																					
983	6.1.5.2.1.3 Interface requirements and general design documented in SRS - to 50%	5 d	320 hrs	11/20/20	11/30/20	Intrf. Team 1 [300%],Intrf. Team 2[400%],Intrf. Team 3[400%],DHHS LIS Product Owners and SMEs,PMO Team																						
							11/20 Interface requirements and general design documented in SRS - to 50%																					
984	6.1.5.2.1.4 Interface requirements and general design documented in SRS - to 100%	4 d	200 hrs	12/1/20	12/4/20	Intrf. Team 2[313%],Intrf. Team 3[400%],DHHS LIS Product Owners and SMEs[78%],PMO Team[78%],Intrf. Team 1 [350%]																						
							12/1 Interface requirements and general design documented in SRS - to 100%																					
985	6.1.5.2.1.5 Requirement, Use Cases & ICD Complete	0 d	0 hrs	12/4/20	12/4/20																							
							12/4 Requirement, Use Cases & ICD Complete																					
986	6.1.5.2.2 Interface Development and Configuration	35 d	2,954.28 hrs	12/2/20	1/22/21		Interface Development and Configuration																					
							12/2 1/22 35 d																					
987	6.1.5.2.2.1 Detailed interface design documented in SDD	5 d	360 hrs	12/2/20	12/8/20	Intrf. Team 2[425%],Intrf. Team 3[425%],DHHS LIS Product Owners and SMEs[125%],PMO Team[125%],Intrf. Team 1 [400%]																						
							12/2 Detailed interface design documented in SDD																					
988	6.1.5.2.2.2 Develop System Test Scripts	7 d	581 hrs	12/9/20	12/17/20	Intrf. Team 2[536%],Intrf. Team 3[200%],DHHS LIS Product Owners and SMEs[200%],PMO Team[134%],Intrf. Team 1																						
							12/9 Develop System Test Scripts																					

ID	Task Name	Duration	Work	Start	Finish	Resource Names	2015 2016 2017 2018 2019 2020 2021 2022 2023 2024 2025 2026 2027 2028 2029																					
							Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr						
989	6.1.5.2.2.3 Develop interface program and batch control scripts - to 50%	7 d	581.28 hrs	12/15/20	12/23/20	Intrf. Team 3[134%],DHHS LIS Product Owners and SMEs[134%],PMO Team[134%],Intrf. Team 1,Intrf. Team 2[536%]																12/15 Develop interface program and batch control scripts - to 50%						
990	6.1.5.2.2.4 Develop interface program and batch control scripts - 100%	5 d	400 hrs	12/24/20	12/31/20	Intrf. Team 2[500%],Intrf. Team 3[400%],DHHS LIS Product Owners and SMEs[125%],PMO Team[125%],Intrf. Team 1 [400%]																12/24 Develop interface program and batch control scripts - 100%						
991	6.1.5.2.2.5 Unit test interface program and batch control scripts - 50%	5 d	380 hrs	1/4/21	1/8/21	Intrf. Team 2[500%],Intrf. Team 3[450%],DHHS LIS Product Owners and SMEs[125%],PMO Team[125%],Intrf. Team 1 [400%]																1/4 Unit test interface program and batch control scripts - 50%						
992	6.1.5.2.2.6 Unit test interface program and batch control scripts - 100%	5 d	380 hrs	1/11/21	1/15/21	Intrf. Team 2[500%],Intrf. Team 3[400%],DHHS LIS Product Owners and SMEs[125%],PMO Team[125%],Intrf. Team 1 [400%]																1/11 Unit test interface program and batch control scripts - 100%						
993	6.1.5.2.2.7 Demonstrate interface product and final documentation	4 d	272 hrs	1/19/21	1/22/21	Intrf. Team 2[400%],Intrf. Team 3[400%],DHHS LIS Product Owners and SMEs,PMO Team,Intrf. Team 1 [400%]																1/19 Demonstrate interface product and final documentation						
994	6.1.5.2.2.8 Interface Design & Development Complete	0 d	0 hrs	1/22/21	1/22/21																	1/22 ◆ Interface Design & Development Complete						
995	6.1.5.2.3 Iteration 1 - Interfaces Complete	0 d	0 hrs	1/22/21	1/22/21																	1/22 ◆ Iteration 1 - Interfaces Complete						
996	6.1.5.3 Iteration 2 - Interfaces	50 d	2,144 hrs	1/25/21	4/2/21																	Iteration 2 - Interfaces 1/25 📉 4/2 50 d						
997	6.1.5.3.1 Requirements, Use Cases and Interface Control Documents	18 d	688 hrs	1/25/21	2/17/21																	Requirements, Use Cases and Interface Control Documents 1/25 📉 2/17 18 d						

ID	Task Name	Duration	Work	Start	Finish	Resource Names	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	
							Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr
1007	6.1.5.3.2.4 Develop interface program and batch control scripts - 100%	5 d	160 hrs	3/9/21	3/15/21	Intrf. Team 1 [109%],Intrf. Team 2[73%],Intrf. Team 3[145%],DHHS LIS Product Owners and SMEs[36%],PMO Team[36%]							3/9 Develop interface program and batch control scripts - 100%									
1008	6.1.5.3.2.5 Unit test interface program and batch control scripts - 50%	5 d	160 hrs	3/16/21	3/22/21	Intrf. Team 1 [109%],Intrf. Team 2[73%],Intrf. Team 3[145%],DHHS LIS Product Owners and SMEs[36%],PMO Team[36%]							3/16 Unit test interface program and batch control scripts - 50%									
1009	6.1.5.3.2.6 Unit test interface program and batch control scripts - 100%	5 d	160 hrs	3/23/21	3/29/21	Intrf. Team 1 [109%],Intrf. Team 2[73%],Intrf. Team 3[145%],DHHS LIS Product Owners and SMEs[36%],PMO Team[36%]							3/23 Unit test interface program and batch control scripts - 100%									
1010	6.1.5.3.2.7 Demonstrate interface product and final documentation	4 d	140 hrs	3/30/21	4/2/21	Intrf. Team 1 [119%],Intrf. Team 2[80%],Intrf. Team 3[159%],DHHS LIS Product Owners and SMEs[40%],PMO Team[40%]							3/30 Demonstrate interface product and final documentation									
1011	6.1.5.3.2.8 Interface Design & Development Complete	0 d	0 hrs	4/2/21	4/2/21								4/2 ◆ Interface Design & Development Complete									
1012	6.1.5.3.3 Iteration 2 - Interfaces Complete	0 d	0 hrs	4/2/21	4/2/21								4/2 ◆ Iteration 2 - Interfaces Complete									
1013	6.1.5.4 Iteration 3 - Interfaces	50 d	3,968.09 hrs	4/5/21	6/15/21								Iteration 3 - Interfaces 4/5 ▾ 6/15 50 d									
1014	6.1.5.4.1 Requirements, Use Cases and Interface Control Documents	18 d	949.7 hrs	4/5/21	4/28/21								Requirements, Use Cases and Interface Control Documents 4/5 ▾ 4/28 18 d									
1015	6.1.5.4.1.1 Interface requirements and general design documented in SRS - to 50%	5 d	253.9 hrs	4/5/21	4/9/21	Intrf. Team 2[313%],Intrf. Team 3[400%],DHHS LIS Product Owners and SMEs[78%],PMO Team[78%],Intrf. Team 1 [300%]							4/5 Interface requirements and general design documented in SRS -									

ID	Task Name	Duration	Work	Start	Finish	Resource Names	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029								
							Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr			
1025	6.1.5.4.2.5 Unit test interface program and batch control scripts - 50%	5 d	382.51 hrs	5/26/21	6/2/21	Intrf. Team 2[313%],Intrf. Team 3[400%],DHHS LIS Product Owners and SMEs[125%],PMO Team[125%],Intrf. Team 1 [350%]							5/26		Unit test interface program and batch control scripts - 50%														
1026	6.1.5.4.2.6 Unit test interface program and batch control scripts - 100%	5 d	385.91 hrs	6/3/21	6/9/21	Intrf. Team 2[313%],Intrf. Team 3[400%],DHHS LIS Product Owners and SMEs[125%],PMO Team[125%],Intrf. Team 1 [400%]							6/3		Unit test interface program and batch control scripts - 100%														
1027	6.1.5.4.2.7 Demonstrate interface product and final documentation	4 d	346.12 hrs	6/10/21	6/15/21	Intrf. Team 2[400%],Intrf. Team 3[400%],DHHS LIS Product Owners and SMEs,PMO Team,Intrf. Team 1 [400%]							6/10		Demonstrate interface product and final documentation														
1028	6.1.5.4.2.8 Interface Design & Development Complete	0 d	0 hrs	6/15/21	6/15/21								6/15	◆	Interface Design & Development Complete														
1029	6.1.5.4.3 Iteration 3 Complete	0 d	0 hrs	6/15/21	6/15/21								6/15	◆	Iteration 3 Complete														
1030	6.1.5.5 Iteration 4 - Interfaces	50 d	2,115.59 hrs	6/16/21	8/25/21								Iteration 4 - Interfaces																
													6/16	▼	8/25														
															50 d														
1031	6.1.5.5.1 Requirements, Use Cases and Interface Control Documents	18 d	680.01 hrs	6/16/21	7/12/21								Requirements, Use Cases and Interface Control Documents																
													6/16	▼	7/12														
															18 d														
1032	6.1.5.5.1.1 Interface requirements and general design documented in SRS - to 50%	5 d	188.9 hrs	6/16/21	6/22/21	Intrf. Team 2,Intrf. Team 3[200%],DHHS LIS Product Owners and SMEs[50%],PMO Team[50%],Intrf. Team 1 [150%]							6/16		Interface requirements and general design documented in SRS														
1033	6.1.5.5.1.2 Interface requirements and general design documented in SRS - to 100%	4 d	151.11 hrs	6/23/21	6/28/21	Intrf. Team 2,Intrf. Team 3[200%],DHHS LIS Product Owners and SMEs[50%],PMO Team[50%],Intrf. Team 1 [150%]							6/23		Interface requirements and general design documented in SRS														

ID	Task Name	Duration	Work	Start	Finish	Resource Names	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029				
							Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr
1034	6.1.5.5.1.3 Interface requirements and general design documented in SRS - to 50%	5 d	188.89 hrs	6/29/21	7/6/21	Intrf. Team 2, Intrf. Team 3[200%], DHHS LIS Product Owners and SMEs[50%], PMO Team[50%], Intrf. Team 1 [150%]							6/29	Interface requirements and general design documented in SRS											
1035	6.1.5.5.1.4 Interface requirements and general design documented in SRS - to 100%	4 d	151.11 hrs	7/7/21	7/12/21	Intrf. Team 2, Intrf. Team 3[200%], DHHS LIS Product Owners and SMEs[50%], PMO Team[50%], Intrf. Team 1 [150%]							7/7	Interface requirements and general design documented in SRS											
1036	6.1.5.5.1.5 Requirement, Use Cases & ICD Complete	0 d	0 hrs	7/12/21	7/12/21								7/12 ◆	Requirement, Use Cases & ICD Complete											
1037	6.1.5.5.2 Interface Development and Configuration	35 d	1,435.58 hrs	7/8/21	8/25/21								Interface Development and Configuration 7/8 ▼ 8/25 35 d												
1038	6.1.5.5.2.1 Detailed interface design documented in SDD	5 d	188.9 hrs	7/8/21	7/14/21	Intrf. Team 2, Intrf. Team 3[200%], DHHS LIS Product Owners and SMEs[50%], PMO Team[50%], Intrf. Team 1 [150%]							7/8	Detailed interface design documented in SDD											
1039	6.1.5.5.2.2 Develop System Test Scripts	7 d	264.44 hrs	7/15/21	7/23/21	Intrf. Team 2, Intrf. Team 3[200%], DHHS LIS Product Owners and SMEs[50%], PMO Team[50%], Intrf. Team 1 [150%]							7/15	Develop System Test Scripts											
1040	6.1.5.5.2.3 Develop interface program and batch control scripts - to 50%	7 d	264.44 hrs	7/21/21	7/29/21	Intrf. Team 2, Intrf. Team 3[200%], DHHS LIS Product Owners and SMEs[50%], PMO Team[50%], Intrf. Team 1 [150%]							7/21	Develop interface program and batch control scripts - to 50%											
1041	6.1.5.5.2.4 Develop interface program and batch control scripts - 100%	5 d	188.9 hrs	7/30/21	8/5/21	Intrf. Team 2, Intrf. Team 3[200%], DHHS LIS Product Owners and SMEs[50%], PMO Team[50%], Intrf. Team 1 [150%]							7/30	Develop interface program and batch control scripts - 100%											
1042	6.1.5.5.2.5 Unit test interface program and batch control scripts - 50%	5 d	188.9 hrs	8/6/21	8/12/21	Intrf. Team 2, Intrf. Team 3[200%], DHHS LIS Product Owners and SMEs[50%], PMO Team[50%], Intrf. Team 1 [150%]							8/6	Unit test interface program and batch control scripts - 50%											

ID	Task Name	Duration	Work	Start	Finish	Resource Names	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029								
							Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr		
1052	6.1.5.6.1.4 Interface requirements and general design documented in SRS - to 100%	4 d	150 hrs	9/16/21	9/21/21	Intrf. Team 1 [128%],Intrf. Team 2[85%],Intrf. Team 3[170%],DHHS LIS Product Owners and SMEs[43%],PMO Team[43%]							9/16		Interface requirements and general design documented in SRS - to 100%														
1053	6.1.5.6.1.5 Requirement, Use Cases & ICD Complete	0 d	0 hrs	9/21/21	9/21/21								9/21	◆	Requirement, Use Cases & ICD Complete														
1054	6.1.5.6.2 Interface Development and Configuration	35 d	1,485.79 hrs	9/17/21	11/5/21								Interface Development and Configuration																
													9/17	▼	11/5	35 d													
1055	6.1.5.6.2.1 Detailed interface design documented in SDD	5 d	240 hrs	9/17/21	9/23/21	Intrf. Team 1 [200%],Intrf. Team 2,Intrf. Team 3[200%],DHHS LIS Product Owners and SMEs[50%],PMO Team[50%]							9/17		Detailed interface design documented in SDD														
1056	6.1.5.6.2.2 Develop System Test Scripts	7 d	264.44 hrs	9/24/21	10/4/21	Intrf. Team 1 [157%],Intrf. Team 2[79%],Intrf. Team 3[157%],DHHS LIS Product Owners and SMEs[39%],PMO Team[39%]							9/24		Develop System Test Scripts														
1057	6.1.5.6.2.3 Develop interface program and batch control scripts - to 50%	7 d	264.44 hrs	9/30/21	10/8/21	Intrf. Team 1 [157%],Intrf. Team 2[79%],Intrf. Team 3[157%],DHHS LIS Product Owners and SMEs[39%],PMO Team[39%]							9/30		Develop interface program and batch control scripts - to 50%														
1058	6.1.5.6.2.4 Develop interface program and batch control scripts - 100%	5 d	188.9 hrs	10/12/21	10/18/21	Intrf. Team 1 [157%],Intrf. Team 2[79%],Intrf. Team 3[157%],DHHS LIS Product Owners and SMEs[39%],PMO Team[39%]							10/12		Develop interface program and batch control scripts - 100%														
1059	6.1.5.6.2.5 Unit test interface program and batch control scripts - 50%	5 d	188.9 hrs	10/19/21	10/25/21	Intrf. Team 1 [157%],Intrf. Team 2[79%],Intrf. Team 3[157%],DHHS LIS Product Owners and SMEs[39%],PMO Team[39%]							10/19		Unit test interface program and batch control scripts - 50%														
1060	6.1.5.6.2.6 Unit test interface program and batch control scripts - 100%	5 d	188 hrs	10/26/21	11/1/21	Intrf. Team 1 [157%],Intrf. Team 2[78%],Intrf. Team 3[157%],DHHS LIS Product Owners and SMEs[39%],PMO Team[39%]							10/26		Unit test interface program and batch control scripts - 100%														

ID	Task Name	Duration	Work	Start	Finish	Resource Names	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029			
							Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr
1061	6.1.5.6.2.7 Demonstrate interface product and final documentation	4 d	151.11 hrs	11/2/21	11/5/21	Intrf. Team 1 [157%],Intrf. Team 2[79%],Intrf. Team 3[157%],DHHS LIS Product Owners and SMEs[39%],PMO Team[39%]							11/2	Demonstrate interface product and final documentation										
1062	6.1.5.6.2.8 Iteration 5 - Interfaces Complete	0 d	0 hrs	11/5/21	11/5/21								11/5	◆ Iteration 5 - Interfaces Complete										
1063	6.1.5.7 Interfaces Work Stream Complete	0 d	0 hrs	11/5/21	11/5/21								11/5	◆ Interfaces Work Stream Complete										
1064	6.1.6 Design & Development Complete	0 d	0 hrs	11/5/21	11/5/21								11/5	◆ Design & Development Complete										
1065	6.2 Data Conversion Work Stream	267 d	17,580.83 hrs	10/8/20	11/2/21							Data Conversion Work Stream	10/8	▼ 11/2 267 d										
1066	6.2.1 Data Conversion Documentations	30 d	516 hrs	10/8/20	11/20/20							Data Conversion Documentations	10/8	▼ 11/20 30 d										
1067	6.2.1.1 Data Conversion Plan	24 d	308 hrs	10/8/20	11/12/20							Data Conversion Plan	10/8	▼ 11/12 24 d										
1068	6.2.1.1.1 Prepare / Update Plan	10 d	200 hrs	10/8/20	10/22/20	PMO Team,Conv. Team 3[50%],Conf. Team 3[50%],Conv. Team 2[50%]							10/8	Prepare / Update Plan										
1069	6.2.1.1.2 Pre-Submission QA/QC & Packaging	1 d	8 hrs	10/23/20	10/23/20	PMO Team							10/23	Pre-Submission QA/QC & Packaging										

ID	Task Name	Duration	Work	Start	Finish	Resource Names	2020																																	
							Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr																						
1070	6.2.1.1.3 Submit Deliverable	0 d	0 hrs	10/23/20	10/23/20	PMO Team																10/23	◆ Submit Deliverable																	
1071	6.2.1.1.4 Formal Deliverable Review	5 d	40 hrs	10/26/20	10/30/20	DHHS LIS Product Owners and SMEs[50%],DHHS OCM Team[50%]																		10/26	Formal Deliverable Review															
1072	6.2.1.1.5 Incorporate Feedback	3 d	60 hrs	11/2/20	11/4/20	PMO Team,Conv. Team 3[50%],Config. Team 1 [50%],Conv. Team 2[50%]																			11/2	Incorporate Feedback														
1073	6.2.1.1.6 Submit Revised Deliverable	0 d	0 hrs	11/4/20	11/4/20	PMO Team																			11/4	◆ Submit Revised Deliverable														
1074	6.2.1.1.7 Data Conversion Plan Complete	0 d	0 hrs	11/12/20	11/12/20																				11/12	◆ Data Conversion Plan Complete														
1075	6.2.1.2 Conversion Guide	19 d	208 hrs	10/26/20	11/20/20																					Conversion Guide														
																									10/26	◆ 11/20														
																										19 d														
1076	6.2.1.2.1 Prepare Guide	5 d	100 hrs	10/26/20	10/30/20	PMO Team,Conv. Team 1[50%],Conv. Team 3[50%],Config. Team 3[50%]																				10/26	Prepare Guide													
1077	6.2.1.2.2 Pre-Submission QA/QC & Packaging	1 d	8 hrs	11/2/20	11/2/20	PMO Team																				11/2	Pre-Submission QA/QC & Packaging													
1078	6.2.1.2.3 Submit Deliverable	0 d	0 hrs	11/2/20	11/2/20	PMO Team																				11/2	◆ Submit Deliverable													

ID	Task Name	Duration	Work	Start	Finish	Resource Names	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029			
							Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr			
1079	6.2.1.2.4 Formal Deliverable Review	5 d	40 hrs	11/3/20	11/9/20	DHHS LIS Product Owners and SMEs[50%],DHHS OCM Team[50%]						11/3		Formal Deliverable Review										
1080	6.2.1.2.5 Incorporate Feedback	3 d	60 hrs	11/10/20	11/13/20	PMO Team,Convr. Team 1[50%],Convr. Team 3[50%],Config. Team 1 [50%]								11/10		Incorporate Feedback								
1081	6.2.1.2.6 Submit Revised Deliverable	0 d	0 hrs	11/13/20	11/13/20	PMO Team								11/13	◆	Submit Revised Deliverable								
1082	6.2.1.2.7 Conversion Guide Complete	0 d	0 hrs	11/20/20	11/20/20									11/20	◆	Conversion Guide Complete								
1083	6.2.1.2.8 Data Conversion Documentations Complete	0 d	0 hrs	11/20/20	11/20/20									11/20	◆	Data Conversion Documentations Complete								
1084	6.2.2 Data Conversion Work-Stream	250 d	17,064.83 hrs	11/3/20	11/2/21										Data Conversion Work-Stream									
													11/3	▶	11/2									
																250 d								
1085	6.2.2.1 Iteration 1 Facilities & Licenses	50 d	3,400.22 hrs	11/3/20	1/19/21										Iteration 1 Facilities & Licenses									
														11/3	▶	1/19								
																50 d								
1086	6.2.2.1.1 Initial Analysis of Legacy Databases	20 d	756.5 hrs	11/3/20	12/3/20										Initial Analysis of Legacy Databases									
														11/3	▶	12/3								
																20 d								
1087	6.2.2.1.1.1 Analyze & Validate Database Tables	10 d	280 hrs	11/3/20	11/17/20	DHHS LIS Product Owners and SMEs[50%],Convr. Team 3,Config. Team 1 ,Config. Team 2									11/3		Analyze & Validate Database Tables							

ID	Task Name	Duration	Work	Start	Finish	Resource Names	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029			
							Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr
1088	6.2.2.1.1.2 Profile Database Tables	10 d	200 hrs	11/12/20	11/25/20	DHHS LIS Product Owners and SMEs[50%],Convr. Team 1,Convr. Team 3							11/12											
1089	6.2.2.1.1.3 Create Data Mapping document	8 d	276.5 hrs	11/20/20	12/3/20	Convr. Team 3,PMO Team[160%],Config. Team 3,Convr. Team 2							11/20											
1090	6.2.2.1.1.4 Initial Analysis of Iteration 1 Legacy Databases Complete	0 d	0 hrs	12/3/20	12/3/20								12/3											
1091	6.2.2.1.2 Data Conversion - Development	30 d	2,643.72 hrs	12/4/20	1/19/21								12/4											
1092	6.2.2.1.2.1 Data Discovery & Mapping	20 d	803.89 hrs	12/4/20	1/4/21								12/4											
1093	6.2.2.1.2.1.1 Mapping document 20%	4 d	160 hrs	12/4/20	12/9/20	DHHS LIS Product Owners and SMEs[71%],Convr. Team 3[143%],Config. Team 1 [286%]							12/4											
1094	6.2.2.1.2.1.2 Mapping Document 40%	4 d	163.89 hrs	12/9/20	12/15/20	DHHS LIS Product Owners and SMEs[96%],Convr. Team 3[143%],Config. Team 3[286%]							12/9											
1095	6.2.2.1.2.1.3 Mapping Document 60%	4 d	160 hrs	12/15/20	12/21/20	Convr. Team 3[0%],DHHS LIS Product Owners and SMEs,Config. Team 1 [400%]							12/15											
1096	6.2.2.1.2.1.4 Mapping Document 80%	4 d	160 hrs	12/21/20	12/28/20	DHHS LIS Product Owners and SMEs,Convr. Team 3[200%],Convr. Team 2[200%]							12/21											




ID	Task Name	Duration	Work	Start	Finish	Resource Names	2015 2016 2017 2018 2019 2020 2021 2022 2023 2024 2025 2026 2027 2028 2029																							
							Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr
1124	6.2.2.2.2 Code Design & Development	20 d	1,415.58 hrs	2/23/21	3/23/21		<div style="text-align: right;">Code Design & Development</div> <div style="text-align: right;">2/23 ▾ 3/23</div> <div style="text-align: right;">20 d</div>																							
1125	6.2.2.2.2.1 Design and Develop code 25%	5 d	299.6 hrs	2/23/21	3/2/21	Convr. Team 1[321%],Convr. Team 2[307%],Convr. Team 3[321%]	2/23 Design and Develop code 25%																							
1126	6.2.2.2.2.2 Design and Develop code 50%	5 d	334.78 hrs	3/2/21	3/9/21	Convr. Team 1[400%],Convr. Team 2[300%],Convr. Team 3[318%]	3/2 Design and Develop code 50%																							
1127	6.2.2.2.2.3 Design and Develop code 75%	5 d	404.4 hrs	3/9/21	3/16/21	Convr. Team 2[375%],Convr. Team 3[318%],Convr. Team 1[318%]	3/9 Design and Develop code 75%																							
1128	6.2.2.2.2.4 Design and Develop code 100%	5 d	376.8 hrs	3/16/21	3/23/21	Convr. Team 3[321%],Convr. Team 1[321%],Convr. Team 2[300%]	3/16 Design and Develop code 100%																							
1129	6.2.2.2.2.5 Code Design & Development - Complete	0 d	0 hrs	3/23/21	3/23/21		3/23 ◆ Code Design & Development - Complete																							
1130	6.2.2.2.3 Unit Testing	15 d	480 hrs	3/9/21	3/30/21		<div style="text-align: right;">Unit Testing</div> <div style="text-align: right;">3/9 ▾ 3/30</div> <div style="text-align: right;">15 d</div>																							
1131	6.2.2.2.3.1 Unit testing Data conversion 50%	8 d	256 hrs	3/9/21	3/19/21	Convr. Team 2[200%],Convr. Team 3[200%],Convr. Team 1[200%]	3/9 Unit testing Data conversion 50%																							
1132	6.2.2.2.3.2 Unit testing data conversion 100%	7 d	224 hrs	3/19/21	3/30/21	Convr. Team 1[200%],Convr. Team 2[200%],Convr. Team 3[200%]	3/19 Unit testing data conversion 100%																							

ID	Task Name	Duration	Work	Start	Finish	Resource Names	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029							
							Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	
1142	6.2.2.3.2.1 Data Discovery & Mapping	20 d	784.69 hrs	4/27/21	5/26/21									Data Discovery & Mapping 4/27 ▾ 5/26 20 d														
1143	6.2.2.3.2.1.1 Mapping document 20%	4 d	160 hrs	4/27/21	5/4/21	Convr. Team 3[143%],Convr. Team 2[286%],DHHS LIS Product Owners and SMEs[71%]																						
1144	6.2.2.3.2.1.2 Mapping Document 40%	4 d	155.44 hrs	5/4/21	5/10/21	DHHS LIS Product Owners and SMEs[96%],Convr. Team 3[143%],Convr. Team 2[286%]																						
1145	6.2.2.3.2.1.3 Mapping Document 60%	4 d	160 hrs	5/10/21	5/14/21	DHHS LIS Product Owners and SMEs,Convr. Team 2[400%],Convr. Team 3[0%]																						
1146	6.2.2.3.2.1.4 Mapping Document 80%	4 d	160 hrs	5/14/21	5/20/21	Convr. Team 1[200%],DHHS LIS Product Owners and SMEs,Convr. Team 3[200%]																						
1147	6.2.2.3.2.1.5 Mapping Document 100%	4 d	149.25 hrs	5/20/21	5/26/21	DHHS LIS Product Owners and SMEs[71%],Convr. Team 3[143%],Convr. Team 2[286%]																						
1148	6.2.2.3.2.1.6 Data Discovery & Mapping Complete	0 d	0 hrs	5/26/21	5/26/21																							
1149	6.2.2.3.2.2 Code Design & Development	20 d	1,415.58 hrs	5/5/21	6/3/21									Code Design & Development 5/5 ▾ 6/3 20 d														
1150	6.2.2.3.2.2.1 Design and Develop code 25%	5 d	299.6 hrs	5/5/21	5/12/21	Convr. Team 1[321%],Convr. Team 2[107%],Convr. Team 3[321%]																						

ID	Task Name	Duration	Work	Start	Finish	Resource Names	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029								
							Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr		
1151	6.2.2.3.2.2.2 Design and Develop code 50%	5 d	334.78 hrs	5/12/21	5/19/21	Convr. Team 1[400%],Convr. Team 2[300%],Convr. Team 3[318%]							5/12																Design and Develop code 50%
1152	6.2.2.3.2.2.3 Design and Develop code 75%	5 d	404.4 hrs	5/19/21	5/26/21	Convr. Team 2[375%],Convr. Team 3[318%],Convr. Team 1[318%]							5/19															Design and Develop code 75%	
1153	6.2.2.3.2.2.4 Design and Develop code 100%	5 d	376.8 hrs	5/26/21	6/3/21	Convr. Team 3[321%],Convr. Team 1[321%],Convr. Team 2[300%]							5/26															Design and Develop code 100%	
1154	6.2.2.3.2.2.5 Code Design & Development - Complete	0 d	0 hrs	6/3/21	6/3/21								6/3														◆ Code Design & Development - Complete		
1155	6.2.2.3.2.3 Unit Testing	15 d	480 hrs	5/19/21	6/10/21								Unit Testing 5/19 ▼ 6/10 15 d																
1156	6.2.2.3.2.3.1 Unit testing Data conversion 50%	8 d	256 hrs	5/19/21	6/1/21	Convr. Team 2[200%],Convr. Team 3[200%],Convr. Team 1[200%]							5/19														Unit testing Data conversion 50%		
1157	6.2.2.3.2.3.2 Unit testing data conversion 100%	7 d	224 hrs	6/1/21	6/10/21	Convr. Team 1[200%],Convr. Team 2[200%],Convr. Team 3[200%]							6/1														Unit testing data conversion 100%		
1158	6.2.2.3.2.3.3 Unit Testing - Complete	0 d	0 hrs	6/10/21	6/10/21								6/10														◆ Unit Testing - Complete		
1159	6.2.2.3.2.4 Iteration 2 Data Conversion - Complete	0 d	0 hrs	6/10/21	6/10/21								6/10														◆ Iteration 2 Data Conversion - Complete		

ID	Task Name	Duration	Work	Start	Finish	Resource Names	2015 2016 2017 2018 2019 2020 2021 2022 2023 2024 2025 2026 2027 2028 2029																							
							Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr
1178	6.2.2.4.2.2.3 Design and Develop code 75%	5 d	300 hrs	7/30/21	8/6/21	Convr. Team 1[236%], Convr. Team 2[278%], Convr. Team 3[236%]																7/30 Design and Develop code 75%								
1179	6.2.2.4.2.2.4 Design and Develop code 100%	5 d	300 hrs	8/6/21	8/13/21	Convr. Team 3[256%], Convr. Team 1[256%], Convr. Team 2[239%]																8/6 Design and Develop code 100%								
1180	6.2.2.4.2.2.5 Code Design & Development - Complete	0 d	0 hrs	8/13/21	8/13/21																	8/13 ◆ Code Design & Development - Complete								
1181	6.2.2.4.2.3 Unit Testing	15 d	656 hrs	7/30/21	8/20/21																	Unit Testing 7/30 ▼ 8/20 15 d								
1182	6.2.2.4.2.3.1 Unit testing Data conversion 50%	8 d	320 hrs	7/30/21	8/11/21	Convr. Team 3[200%], Convr. Team 1[200%], Convr. Team 2[200%]																7/30 Unit testing Data conversion 50%								
1183	6.2.2.4.2.3.2 Unit testing data conversion 100%	7 d	336 hrs	8/11/21	8/20/21	Convr. Team 1[200%], Convr. Team 2[200%], Convr. Team 3[200%]																8/11 Unit testing data conversion 100%								
1184	6.2.2.4.2.3.3 Unit Testing - Complete	0 d	0 hrs	8/20/21	8/20/21																	8/20 ◆ Unit Testing - Complete								
1185	6.2.2.4.2.3.4 Iteration 4 Data Conversion - Complete	0 d	0 hrs	8/20/21	8/20/21																	8/20 ◆ Iteration 4 Data Conversion - Complete								
1186	6.2.2.5 Iteration 5 Facilities & Licenses	50 d	3,432.15 hrs	8/20/21	11/2/21												Iteration 5 Facilities & Licenses 8/20 ▼ 11/2 50 d													

ID	Task Name	Duration	Work	Start	Finish	Resource Names	2015 2016 2017 2018 2019 2020 2021 2022 2023 2024 2025 2026 2027 2028 2029																							
							Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr
1187	6.2.2.5.1 Initial Analysis of Legacy Databases	20 d	774.4 hrs	8/20/21	9/20/21		Initial Analysis of Legacy Databases 8/20 📉 9/20 20 d																							
1188	6.2.2.5.1.1 Analyze & Validate Database Tables	10 d	280 hrs	8/20/21	9/3/21	Convr. Team 1,DHHS LIS Product Owners and SMEs[50%],Convr. Team 2,Convr. Team 3	8/20 Analyze & Validate Database Tables																							
1189	6.2.2.5.1.2 Profile Database Tables	10 d	200 hrs	8/30/21	9/14/21	DHHS LIS Product Owners and SMEs[50%],Convr. Team 1,Convr. Team 3	8/30 Profile Database Tables																							
1190	6.2.2.5.1.3 Create Data Mapping document	8 d	294.4 hrs	9/8/21	9/20/21	Convr. Team 1,Convr. Team 2,Convr. Team 3,PMO Team[160%]	9/8 Create Data Mapping document																							
1191	6.2.2.5.1.4 Facility legacy Databases Analysis - Complete	0 d	0 hrs	9/20/21	9/20/21		9/20 ♦ Facility legacy Databases Analysis - Complete																							
1192	6.2.2.5.1.5 Initial Analysis on Iteration 4 Legacy Databases Complete	0 d	0 hrs	9/20/21	9/20/21		9/20 ♦ Initial Analysis on Iteration 4 Legacy Databases Complete																							
1193	6.2.2.5.2 Data Conversion - Development	30 d	2,657.75 hrs	9/20/21	11/2/21		Data Conversion - Development 9/20 📉 11/2 30 d																							
1194	6.2.2.5.2.1 Data Discovery & Mapping	20 d	814.02 hrs	9/20/21	10/19/21		Data Discovery & Mapping 9/20 📉 10/19 20 d																							
1195	6.2.2.5.2.1.1 Mapping document 20%	4 d	160.16 hrs	9/20/21	9/24/21	DHHS LIS Product Owners and SMEs[101%],Convr. Team 3[149%],Convr. Team 2[299%]	9/20 Mapping document 20%																							

ID	Task Name	Duration	Work	Start	Finish	Resource Names	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
							Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr
1214	6.4 Mock Conversion Cycles (Data and Documents)	122 d	2,280 hrs	6/16/21	12/10/21								Mock Conversion Cycles (Data and Documents) 6/16  12/10 122 d								
1215	6.4.1 Mock 1 Conversion	25 d	760 hrs	6/16/21	7/21/21								Mock 1 Conversion 6/16  7/21 25 d								
1216	6.4.1.1 Set-Up Test Environment	2 d	48 hrs	6/16/21	6/17/21	DDI-Infra Services,GCOM - Accela Technical Architecture Support,Conv. Team 1							6/16 Set-Up Test Environment								
1217	6.4.1.2 Execution Mock Conversion	10 d	160 hrs	6/18/21	7/1/21	Intrf. Team 2,Conv. Team 1							6/18 Execution Mock Conversion								
1218	6.4.1.3 • Resolution of Critical Issues and Update Process Documentation	10 d	160 hrs	6/18/21	7/1/21	Conv. Team 3,Intrf. Team 2							6/18 • Resolution of Critical Issues and Update Process Documentat								
1219	6.4.1.4 Validate Conversion Results & Identify Data Cleansing Needs	5 d	160 hrs	7/2/21	7/9/21	Conv. Team 3,Intrf. Team 2,Config. Team 1 ,DHHS OCM Team							7/2 Validate Conversion Results & Identify Data Cleansing Needs								
1220	6.4.1.5 • Prepare Test Summary Report	3 d	72 hrs	7/12/21	7/14/21	Conv. Team 3,Intrf. Team 2,PMO Team							7/12 • Prepare Test Summary Report								
1221	6.4.1.6 DHHS team to validate all converted data	5 d	160 hrs	7/15/21	7/21/21	DHHS LIS Product Owners and SMEs,DHHS Project Core Team,DHHS Project Lead,DHHS Project Manager							7/15 DHHS team to validate all converted data								
1222	6.4.1.7 Mock Conversion 1 Complete	0 d	0 hrs	7/21/21	7/21/21								7/21  Mock Conversion 1 Complete								

ID	Task Name	Duration	Work	Start	Finish	Resource Names	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	
							Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr
1223	6.4.2 Mock Conversion 2	25 d	760 hrs	8/20/21	9/27/21								Mock Conversion 2 8/20 ▾ 9/27 25 d									
1224	6.4.2.1 Set-Up Test Environment	2 d	48 hrs	8/20/21	8/24/21	DDI-Infra Services,GCOM - Accela Technical Architecture Support,Convr. Team 1							8/20 Set-Up Test Environment									
1225	6.4.2.2 Execution Mock Conversion	10 d	160 hrs	8/24/21	9/8/21	Intrf. Team 2,Convr. Team 1							8/24 Execution Mock Conversion									
1226	6.4.2.3 • Resolution of Critical Issues and Update Process Documentation	10 d	160 hrs	8/24/21	9/8/21	Convr. Team 3,Intrf. Team 2							8/24 • Resolution of Critical Issues and Update Process Documenta									
1227	6.4.2.4 Validate Conversion Results & Identify Data Cleansing Needs	5 d	160 hrs	9/8/21	9/15/21	Convr. Team 3,Intrf. Team 2,DHHS OCM Team,Convr. Team 1							9/8 Validate Conversion Results & Identify Data Cleansing Needs									
1228	6.4.2.5 • Prepare Test Summary Report	3 d	72 hrs	9/15/21	9/20/21	Convr. Team 3,Intrf. Team 2,PMO Team							9/15 • Prepare Test Summary Report									
1229	6.4.2.6 DHHS team to validate all converted data	5 d	160 hrs	9/20/21	9/27/21	DHHS LIS Product Owners and SMEs,DHHS Project Core Team,DHHS Project Lead,DHHS Project Manager							9/20 DHHS team to validate all converted data									
1230	6.4.3 Mock Conversion 2 Complete	0 d	0 hrs	10/4/21	10/4/21								10/4 ◆ Mock Conversion 2 Complete									
1231	6.4.4 Mock Conversion 3	25 d	760 hrs	11/2/21	12/10/21								Mock Conversion 3 11/2 ▾ 12/10 25 d									

ID	Task Name	Duration	Work	Start	Finish	Resource Names	2015 2016 2017 2018 2019 2020 2021 2022 2023 2024 2025 2026 2027 2028 2029																							
							Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr
1241	6.5.1 Final Detailed System Design Document (DSDD)	26 d	616 hrs	11/23/21	12/31/21		Final Detailed System Design Document (DSDD) 11/23 ▾ 12/31 26 d																							
1242	6.5.1.1 Update Detailed Design Document	10 d	400 hrs	11/23/21	12/8/21	Config. Team 1 Team,PMO Team ,Convr. Team 2,Intrf. Team 3,Managed Services	11/23 Update Detailed Design Document																							
1243	6.5.1.2 Pre-Submission QA/QC & Packaging	2 d	16 hrs	12/9/21	12/10/21	PMO Team	12/9 Pre-Submission QA/QC & Packaging																							
1244	6.5.1.3 Submit Deliverable	0 d	0 hrs	12/10/21	12/10/21		12/10 ◆ Submit Deliverable																							
1245	6.5.1.4 Formal Deliverable Review	5 d	80 hrs	12/13/21	12/17/21	DHHS Project Core Team[114%],DHHS Project Lead[43%],DHHS Project Manager[29%],DHHS LIS Product Owners and SMEs[14%]	12/13 Formal Deliverable Review																							
1246	6.5.1.5 Incorporate Feedback	4 d	120 hrs	12/20/21	12/23/21	Config. Team 1 [75%],Convr. Team 2[75%],Intrf. Team 3[75%],Managed Services Team[75%],PMO Team[75%]	12/20 Incorporate Feedback																							
1247	6.5.1.6 Submit Revised Deliverable	0 d	0 hrs	12/23/21	12/23/21		12/23 ◆ Submit Revised Deliverable																							
1248	6.5.1.7 Final Detailed System Design Document (DSDD) Complete	0 d	0 hrs	12/31/21	12/31/21		12/31 ◆ Final Detailed System Design Document (DSDD) Complete																							
1249	6.5.2 Construction Summary Report	19 d	258 hrs	12/13/21	1/10/22		Construction Summary Report 12/13 ▾ 1/10 19 d																							

ID	Task Name	Duration	Work	Start	Finish	Resource Names	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029						
							Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr
1250	6.5.2.1 Prepare Report	5 d	150 hrs	12/13/21	12/17/21	Config. Team 1 [75%],Conv. Team 2[75%],Intrf. Team 3[75%],Managed Services Team[75%],PMO Team[75%]								12/13	12/13												
1251	6.5.2.2 Pre-Submission QA/QC & Packaging	1 d	8 hrs	12/20/21	12/20/21	PMO Team								12/20	12/20												
1252	6.5.2.3 Submit Deliverable	0 d	0 hrs	12/20/21	12/20/21									12/20	12/20												
1253	6.5.2.4 Formal Deliverable Review	5 d	40 hrs	12/21/21	12/28/21	DHHS Project Core Team[25%],DHHS Project Lead[25%],DHHS Project Manager[25%],DHHS LIS Product Owners and SMEs[25%]								12/21	12/21												
1254	6.5.2.5 Incorporate Feedback	3 d	60 hrs	12/29/21	12/31/21	Config. Team 1 [50%],Conv. Team 2[50%],Intrf. Team 3[50%],Managed Services Team[50%],PMO Team[50%]								12/29	12/29												
1255	6.5.2.6 Submit Revised Deliverable	0 d	0 hrs	12/31/21	12/31/21									12/31	12/31												
1256	6.5.2.7 Construction Summary Report Complete	0 d	0 hrs	1/10/22	1/10/22									1/10	1/10												
1257	6.5.3 Conversion Results Report	19 d	308 hrs	12/21/21	1/19/22																						
1258	6.5.3.1 Prepare Report	5 d	200 hrs	12/21/21	12/28/21	Config. Team 1 ,Conv. Team 2,Intrf. Team 3,Managed Services Team,PMO Team								12/21	12/21												

ID	Task Name	Duration	Work	Start	Finish	Resource Names	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029														
							Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr								
1268	6.6.1.1 Consult ELS Client Training Team, SMEs & other Stakeholders	1 d	40 hrs	11/6/20	11/6/20	DHHS Project Lead,DHHS Project Manager,OCM Lead,PMO Team,Training Team							11/6																						
1269	6.6.1.2 Planning Sessions ELS Client Team & SMEs & Create Training Plan DED	2 d	56 hrs	11/9/20	11/10/20	Accela Trainer[50%],DHHS LIS Product Owners and SMEs[50%],DHHS Project Lead[50%],DHHS Project Manager[50%],OCM Lead[50%],PMO Team[50%],Training Team[50%]							11/9																						
1270	6.6.1.3 Conduct and summarize Training Needs Assessment	1 d	32 hrs	11/12/20	11/12/20	OCM Lead,OCM Team,PMO Team,Training Team							11/12																						
1271	6.6.1.4 Develop Training Work plan	10 d	220 hrs	11/13/20	11/30/20	OCM Lead[92%],PMO Team,Training Team[250%]							11/13																						
1272	6.6.1.5 Pre-Submission QA/QC & Packaging	1 d	8 hrs	12/1/20	12/1/20	PMO Team							12/1																						
1273	6.6.1.6 Submit deliverable	0 d	0 hrs	12/1/20	12/1/20	PMO Team							12/1																						
1274	6.6.1.7 Formal Deliverable Review	5 d	120 hrs	12/2/20	12/8/20	DHHS LIS Product Owners and SMEs[50%],DHHS OCM Lead[50%],DHHS OCM Team[50%],DHHS Project Core Team[50%],DHHS Project Lead[50%],DHHS Project Manager[50%]							12/2																						
1275	6.6.1.8 Incorporate Feedback	3 d	54 hrs	12/9/20	12/11/20	OCM Lead[75%],PMO Team[75%],Training Team[75%]							12/9																						
1276	6.6.1.9 Submit Revised Deliverable	0 d	0 hrs	12/11/20	12/11/20								12/11																						

ID	Task Name	Duration	Work	Start	Finish	Resource Names	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029				
							Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr
1277	6.6.1.10 Training Plan Complete	0 d	0 hrs	12/18/20	12/18/20							12/18	◆	Training Plan Complete											
1278	6.6.2 Prepare Train the Trainer & On-line Materials	226 d	3,364.8 hrs	11/23/20	10/18/21																				
1279	6.6.2.1 Prepare Train the Trainer & On-line Materials 1	10 d	560.8 hrs	11/23/20	12/8/20	OCM Team[50%],PMO Team[101%],Accela Trainer[25%],Config. Team 3[50%],Intrf. Team 1 ,Config. Team 1 [25%],Training Team[300%],Convr. Team 2[50%]							11/23			Prepare Train the Trainer & On-line Materials 1									
1280	6.6.2.2 Prepare Train the Trainer & On-line Materials 2	10 d	560.8 hrs	1/25/21	2/5/21	OCM Team[50%],PMO Team[101%],Accela Trainer[25%],Config. Team 3[50%],Intrf. Team 1 ,Config. Team 1 [25%],Training Team[300%],Convr. Team 2[50%]							1/25			Prepare Train the Trainer & On-line Materials 2									
1281	6.6.2.3 Prepare Train the Trainer & On-line Materials 3	10 d	560.8 hrs	3/29/21	4/9/21	OCM Team[50%],PMO Team[101%],Accela Trainer[25%],Config. Team 3[50%],Intrf. Team 1 ,Config. Team 1 [25%],Training Team[300%],Convr. Team 2[50%]							3/29			Prepare Train the Trainer & On-line Materials 3									
1282	6.6.2.4 Prepare Train the Trainer & On-line Materials 4	10 d	560.8 hrs	6/1/21	6/14/21	OCM Team[50%],PMO Team[101%],Accela Trainer[25%],Config. Team 3[50%],Intrf. Team 1 ,Config. Team 1 [25%],Training Team[300%],Convr. Team 2[50%]							6/1			Prepare Train the Trainer & On-line Materials 4									
1283	6.6.2.5 Prepare Train the Trainer & On-line Materials 5	10 d	560.8 hrs	8/2/21	8/13/21	OCM Team[50%],PMO Team[101%],Accela Trainer[25%],Config. Team 3[50%],Intrf. Team 1 ,Config. Team 1 [25%],Training Team[300%],Convr. Team 2[50%]							8/2			Prepare Train the Trainer & On-line Materials 5									
1284	6.6.2.6 Prepare Train the Trainer & On-line Materials 6	10 d	560.8 hrs	10/4/21	10/18/21	OCM Team[50%],PMO Team[101%],Accela Trainer[25%],Config. Team 3[50%],Intrf. Team 1 ,Config. Team 1 [25%],Training Team[300%],Convr. Team 2[50%]							10/4			Prepare Train the Trainer & On-line Materials 6									
1285	6.6.3 Super Users KT Sessions	223 d	2,040.4 hrs	12/28/20	11/15/21																				

ID	Task Name	Duration	Work	Start	Finish	Resource Names	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029			
							Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr
1304	6.6.6.3 Train the Trainer Complete	0 d	0 hrs	2/1/22	2/1/22								2/1	◆	Train the Trainer Complete									
1305	6.6.7 UAT Training	15 d	820 hrs	11/2/21	11/23/21								UAT Training	11/2	◆	11/23								
													15 d											
1306	6.6.7.1 UAT Training Round 1	5 d	410 hrs	11/2/21	11/8/21	OCM Team,PMO Team,Training Team[300%],Config. Team 2[25%],DHHS Project Core Team[500%]							11/2		UAT Training Round 1									
1307	6.6.7.2 UAT Training Round 2	5 d	410 hrs	11/17/21	11/23/21	OCM Team,PMO Team,Training Team[300%],Config. Team 2[25%],DHHS Project Core Team[500%]							11/17		UAT Training Round 2									
1308	6.6.7.3 UAT Training Complete	0 d	0 hrs	11/23/21	11/23/21								11/23	◆	UAT Training Complete									
1309	6.6.8 NE Led End-User Go-Live Training	20 d	840 hrs	2/9/22	3/8/22								NE Led End-User Go-Live Training											
													2/9	◆	3/8									
													20 d											
1310	6.6.8.1 Go-Live Training Round 1	10 d	560 hrs	2/9/22	2/22/22	PMO Team,Training Team,DHHS OCM Team[500%]							2/9		Go-Live Training Round 1									
1311	6.6.8.2 Go-Live Training Round 2	5 d	280 hrs	3/2/22	3/8/22	DHHS OCM Team[500%],PMO Team,Training Team							3/2		Go-Live Training Round 2									
1312	6.6.8.3 Go-Live Training Complete	0 d	0 hrs	3/8/22	3/8/22								3/8	◆	Go-Live Training Complete									

ID	Task Name	Duration	Work	Start	Finish	Resource Names	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029			
							Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr			
1313	6.6.8.4 Phase 1 Training Delivery Complete	0 d	0 hrs	3/8/22	3/8/22									3/8	◆	Phase 1 Training Delivery Complete								
1314	6.7 Testing	131 d	6,485.2 hrs	9/2/21	3/15/22									Testing	9/2	█	3/15							
1315	6.7.1 Test Results Weekly Report	50.5 d	48 hrs	11/29/21	2/10/22									█										
1316	6.7.1.1 Test and Defect Summary Report 1	0.5 d	4 hrs	11/29/21	11/29/21	Managed Services Team								11/29		Test and Defect Summary Report 1								
1317	6.7.1.2 Test and Defect Summary Report 2	0.5 d	4 hrs	12/2/21	12/2/21	Managed Services Team								12/2		Test and Defect Summary Report 2								
1318	6.7.1.3 Test and Defect Summary Report 3	0.5 d	4 hrs	12/9/21	12/9/21	Managed Services Team								12/9		Test and Defect Summary Report 3								
1319	6.7.1.4 Test and Defect Summary Report 4	0.5 d	4 hrs	12/16/21	12/16/21	Managed Services Team								12/16		Test and Defect Summary Report 4								
1320	6.7.1.5 Test and Defect Summary Report 5	0.5 d	4 hrs	12/23/21	12/23/21	Managed Services Team								12/23		Test and Defect Summary Report 5								
1321	6.7.1.6 Test and Defect Summary Report 6	0.5 d	4 hrs	12/30/21	12/30/21	Managed Services Team								12/30		Test and Defect Summary Report 6								

ID	Task Name	Duration	Work	Start	Finish	Resource Names	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	
							Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	
1331	6.7.2.1.2 Pre-Submission QA/QC & Packaging	1 d	8 hrs	9/10/21	9/10/21	PMO Team							9/10									
1332	6.7.2.1.3 Submit deliverable	0 d	0 hrs	9/10/21	9/10/21								9/10									
1333	6.7.2.1.4 Formal Deliverable Review	5 d	120 hrs	9/13/21	9/17/21	DHHS LIS Product Owners and SMEs[50%],DHHS OCM Lead[50%],DHHS OCM Team[50%],DHHS Project Core Team[50%],DHHS Project Lead[50%],DHHS Project Manager[50%]							9/13									
1334	6.7.2.1.5 Incorporate Feedback	3 d	24 hrs	9/20/21	9/22/21	PMO Team							9/20									
1335	6.7.2.1.6 Submit Revised Deliverable	0 d	0 hrs	9/22/21	9/22/21								9/22									
1336	6.7.2.1.7 UAT Test Plan Complete	0 d	0 hrs	9/29/21	9/29/21								9/29									
1337	6.7.2.2 Draft Test Scripts, Test Conditions & Expected Results	26.73 d	792 hrs	9/13/21	10/20/21								Draft Test Scripts,	Test Conditions & Expected Results								
													9/13	10/20	26.73 d							
1338	6.7.2.2.1 Prepare Deliverable	12.73 d	560 hrs	9/13/21	9/29/21	Config. Team 3[150%],Convr. Team 1[150%],PMO Team,Config. Team 2[150%]							9/13									
1339	6.7.2.2.2 Pre-Submission QA/QC & Packaging	1 d	16 hrs	9/29/21	9/30/21	PMO Team[200%]							9/29									

ID	Task Name	Duration	Work	Start	Finish	Resource Names	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029						
							Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr
1340	6.7.2.2.3 Submit deliverable	0 d	0 hrs	9/30/21	9/30/21	PMO Team							9/30	◆	Submit deliverable												
1341	6.7.2.2.4 Formal Deliverable Review	5 d	120 hrs	9/30/21	10/7/21	DHHS LIS Product Owners and SMEs[50%],DHHS OCM Lead[50%],DHHS OCM Team[50%],DHHS Project Core Team[50%],DHHS Project Lead[50%],DHHS Project Manager[50%]							9/30		Formal Deliverable Review												
1342	6.7.2.2.5 Incorporate Feedback	3 d	96 hrs	10/7/21	10/13/21	Config. Team 3[150%],Convr. Team 1[150%],PMO Team							10/7		Incorporate Feedback												
1343	6.7.2.2.6 Submit Revised Deliverable	0 d	0 hrs	10/13/21	10/13/21								10/13	◆	Submit Revised Deliverable												
1344	6.7.2.2.7 Draft Test Scripts, Test Conditions & Expected Results Complete	0 d	0 hrs	10/20/21	10/20/21								10/20	◆	Draft Test Scripts, Test Conditions & Expected Results Com												
1345	6.7.2.3 UAT Plan & Draft Test Scripts and Expected Results	0 d	0 hrs	10/20/21	10/20/21								10/20	◆	UAT Plan & Draft Test Scripts and Expected Results												
1346	6.7.3 SIT, UAT, Security & Performance Testing	67 d	4,364 hrs	11/8/21	2/16/22											SIT, UAT, Security & Performance Testing											
																11/8	▼	2/16									
																67 d											
1347	6.7.3.1 System Integration Testing (SIT)	15 d	576 hrs	11/8/21	12/1/21												System Integration Testing (SIT)										
																	11/8	▼	12/1								
																15 d											
1348	6.7.3.1.1 Set up SIT Environment	2 d	64 hrs	11/8/21	11/9/21	Accela OPS,Convr. Team 1,DDI-Infra Services,GCOM - Accela Technical Architecture Support											11/8		Set up SIT Environment								



ID	Task Name	Duration	Work	Start	Finish	Resource Names	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029																	
							Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr											
1367	6.7.3.3.1 Conduct Security Testing	5 d	160 hrs	1/18/22	1/24/22	Accela OPS,CISO,Managed Services Team,PMO Team								1/18		Conduct Security Testing																						
1368	6.7.3.3.2 Fix Issues with Security	4 d	112 hrs	1/25/22	1/28/22	Accela OPS,CISO,Managed Services Team,PMO Team[50%]									1/25		Fix Issues with Security																					
1369	6.7.3.3.3 Regression Test (End to End UAT Script)	2 d	40 hrs	1/31/22	2/1/22	Managed Services Team,Config. Team 1 [50%],Convr. Team 1[50%],Intrf. Team 2[50%],PMO Team[50%]									1/31		Regression Test (End to End UAT Script)																					
1370	6.7.3.3.4 Security Testing Complete	0 d	0 hrs	2/1/22	2/1/22										2/1	◆	Security Testing Complete																					
1371	6.7.3.4 Performance Testing	11 d	396 hrs	2/2/22	2/16/22										Performance Testing																							
														2/2	▼	2/16																						
																11 d																						
1372	6.7.3.4.1 Conduct Performance Testing	5 d	180 hrs	2/2/22	2/8/22	Accela OPS,Managed Services Team,PMO Team[50%],DDI-Infra Services,GCOM - Accela Technical Architecture Support										2/2		Conduct Performance Testing																				
1373	6.7.3.4.2 Fix Issues with Performance Testing	4 d	144 hrs	2/9/22	2/14/22	Accela OPS,Managed Services Team,PMO Team[50%],DDI-Infra Services,GCOM - Accela Technical Architecture Support										2/9		Fix Issues with Performance Testing																				
1374	6.7.3.4.3 Regression Test (End to End UAT Script)	2 d	72 hrs	2/15/22	2/16/22	Managed Services Team,PMO Team[50%],Accela OPS,DDI-Infra Services,GCOM - Accela Technical Architecture Support										2/15		Regression Test (End to End UAT Script)																				
1375	6.7.3.4.4 Performance complete	0 d	0 hrs	2/16/22	2/16/22											2/16	◆	Performance complete																				

ID	Task Name	Duration	Work	Start	Finish	Resource Names	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029										
							Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr				
1394	6.8.1 Production Environment Procurement & Set-Up	25 d	820 hrs	2/1/22	3/7/22		Production Environment Procurement & Set-Up													2/1	3/7										
																				25 d											
1395	6.8.1.1 Precure, Install & Setup Production Environment	15 d	300 hrs	2/1/22	2/21/22	Accela OPS,GCOM - Accela Technical Architecture Support,PMO Team[50%]														2/1	Precure, Install & Setup Production Environment										
1396	6.8.1.2 Configure Production Environment	10 d	520 hrs	2/22/22	3/7/22	Accela OPS,GCOM - Accela Technical Architecture Support,PMO Team[50%],Managed Services Team,Config. Team 1 ,Conv. Team 3,Intrf. Team 3														2/22	Configure Production Environment										
1397	6.8.1.3 Production Environment Setup Complete	0 d	0 hrs	3/7/22	3/7/22															3/7	Production Environment Setup Complete										
1398	6.8.2 Implementation Plan, Readiness Assessment & Documentations	70 d	4,244 hrs	11/23/21	3/7/22		Implementation Plan, Readiness Assessment & Documentations													11/23	3/7										
																				70 d											
1399	6.8.2.1 System Implementation Plan	24 d	648 hrs	11/23/21	12/29/21		System Implementation Plan													11/23	12/29										
																				24 d											
1400	6.8.2.1.1 Prepare / Update Plan	10 d	400 hrs	11/23/21	12/8/21	Accela OPS,DDI-Infra Services,GCOM - Accela Technical Architecture Support,Managed Services Team,PMO Team														11/23	Prepare / Update Plan										
1401	6.8.2.1.2 Pre-Submission QA/QC & Packaging	1 d	8 hrs	12/9/21	12/9/21	PMO Team														12/9	Pre-Submission QA/QC & Packaging										
1402	6.8.2.1.3 Submit deliverable	0 d	0 hrs	12/9/21	12/9/21															12/9	Submit deliverable										

ID	Task Name	Duration	Work	Start	Finish	Resource Names	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029							
							Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	
1403	6.8.2.1.4 Formal Deliverable Review	5 d	120 hrs	12/10/21	12/16/21	DHHS LIS Product Owners and SMEs[50%],DHHS OCM Lead[50%],DHHS OCM Team[50%],DHHS Project Core Team[50%],DHHS Project Lead[50%],DHHS Project Manager[50%]							12/10		Formal Deliverable Review													
1404	6.8.2.1.5 Incorporate Feedback	3 d	120 hrs	12/17/21	12/21/21	Accela OPS,DDI-Infra Services,GCOM - Accela Technical Architecture Support,Managed Services Team,PMO Team								12/17		Incorporate Feedback												
1405	6.8.2.1.6 Submit Revised Deliverable	0 d	0 hrs	12/21/21	12/21/21									12/21	◆	Submit Revised Deliverable												
1406	6.8.2.1.7 System Implementation Plan Complete	0 d	0 hrs	12/29/21	12/29/21										12/29	◆	System Implementation Plan Complete											
1407	6.8.2.2 Approved Final Readiness Assessment	25 d	688 hrs	12/10/21	1/18/22									Approved	Final Readiness Assessment	12/10	▼	1/18										
																25 d												
1408	6.8.2.2.1 Prepare / Update Plan	10 d	400 hrs	12/10/21	12/23/21	Accela OPS,DDI-Infra Services,GCOM - Accela Technical Architecture Support,Managed Services Team,PMO Team								12/10		Prepare / Update Plan												
1409	6.8.2.2.2 Pre-Submission QA/QC & Packaging	1 d	8 hrs	12/27/21	12/27/21	PMO Team								12/27		Pre-Submission QA/QC & Packaging												
1410	6.8.2.2.3 Submit deliverable	0 d	0 hrs	12/27/21	12/27/21										12/27	◆	Submit deliverable											
1411	6.8.2.2.4 Formal Deliverable Review	5 d	120 hrs	12/28/21	1/4/22	DHHS LIS Product Owners and SMEs[50%],DHHS OCM Lead[50%],DHHS OCM Team[50%],DHHS Project Core Team[50%],DHHS Project Lead[50%],DHHS Project Manager[50%]								12/28		Formal Deliverable Review												

ID	Task Name	Duration	Work	Start	Finish	Resource Names	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029																								
							Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr																		
1421	6.8.2.3.6 Submit Revised Deliverable	0 d	0 hrs	1/26/22	1/26/22									1/26	◆	Submit Revised Deliverable																													
1422	6.8.2.3.7 Implementation Plan Complete	0 d	0 hrs	2/2/22	2/2/22																																								
1423	6.8.2.4 Hardware and Software Product Documentation	24.41 d	1,110 hrs	1/13/22	2/17/22																																								
							Hardware and Software Product Documentation																																						
														1/13	▼	2/17																													
1424	6.8.2.4.1 Prepare / Update Documentation	9.41 d	640 hrs	1/13/22	1/27/22	PMO Team[300%],GCOM - Accela Technical Architecture Support[200%],DDI-Infra Services[200%],Config. Team 3[50%],Managed Services Team																																							
1425	6.8.2.4.2 Pre-Submission QA/QC & Packaging	1 d	16 hrs	1/27/22	1/28/22	PMO Team[200%]																																							
1426	6.8.2.4.3 Submit deliverable	0 d	0 hrs	1/28/22	1/28/22																																								
1427	6.8.2.4.4 Formal Deliverable Review	5 d	230 hrs	1/28/22	2/4/22	DHHS LIS Product Owners and SMEs[200%],DHHS OCM Lead[50%],DHHS Project Core Team[200%],DHHS Project Lead[75%],DHHS Project Manager[50%]																																							
1428	6.8.2.4.5 Incorporate Feedback	4 d	224 hrs	2/4/22	2/10/22	PMO Team[300%],GCOM - Accela Technical Architecture Support[200%],DDI-Infra Services[200%]																																							
1429	6.8.2.4.6 Submit Revised Deliverable	0 d	0 hrs	2/10/22	2/10/22																																								

ID	Task Name	Duration	Work	Start	Finish	Resource Names	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
							Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr
1448	6.9.3 Database Management (DB Admin & Tuning, Imports/Exports, Monitoring)	60 d	432 hrs	4/1/22	6/28/22	Accela OPS[5%],DDI-Infra Services[5%],GCOM - Accela Technical Architecture Support[25%],PMO Team[25%],Managed Services Team[25%],CISO[5%]								4/1	■	Database Management (DB Admin & Tuning, Imports/E					
1449	6.9.4 System Support (Interfaces, Functional, Batch Jobs, System Performance)	60 d	432 hrs	4/1/22	6/28/22	Accela OPS[5%],DDI-Infra Services[5%],GCOM - Accela Technical Architecture Support[25%],PMO Team[25%],Managed Services Team[25%],CISO[5%]								4/1	■	System Support (Interfaces, Functional, Batch Jobs, Sy					
1450	6.9.5 Phase 1 Production Validation & Stabilization Complete	0 d	0 hrs	6/28/22	6/28/22									6/28	◆	Phase 1 Production Validation & Stabilization Complete					
1451	6.10 Phase 1 Complete	0 d	0 hrs	6/28/22	6/28/22									6/28	◆	Phase 1 Complete					
1452	7 Phase 2	335 d	85,611.8 hrs	4/1/22	8/3/23									4/1	■	Phase 2					
																8/3					
																	335 d				
1453	7.1 Design & Development	178 d	51,286.11 hrs	4/1/22	12/19/22									4/1	■	Design & Development					
																12/19					
																	178 d				
1454	7.1.1 Design & Development Documentations	32 d	991.6 hrs	4/1/22	5/18/22									4/1	■	Design & Development Documentations					
																5/18					
																	32 d				
1455	7.1.1.1 Draft Detailed System Design Document (DSDD)	32 d	991.6 hrs	4/1/22	5/18/22									4/1	■	Draft Detailed System Design Document (DSDD)					
																5/18					
																	32 d				
1456	7.1.1.1.1 Prepare / Update Detailed Design Document	10 d	500.8 hrs	4/1/22	4/15/22	PMO Team[300%],GCOM - Accela Technical Architecture Support[188%],DDI-Infra Services[188%],Config. Team 3[50%],Convr. Team 1[50%]								4/1		Prepare / Update Detailed Design Document					

ID	Task Name	Duration	Work	Start	Finish	Resource Names	Timeline												Task Progress Summary																									
							2015 Qtr	2015 Qtr	2015 Qtr	2015 Qtr	2015 Qtr	2016 Qtr	2016 Qtr	2016 Qtr	2016 Qtr	2016 Qtr	2017 Qtr	2017 Qtr		2017 Qtr	2017 Qtr	2017 Qtr	2018 Qtr	2018 Qtr	2018 Qtr	2018 Qtr	2018 Qtr	2019 Qtr	2019 Qtr	2019 Qtr	2019 Qtr	2019 Qtr	2020 Qtr	2020 Qtr	2020 Qtr	2020 Qtr	2020 Qtr	2021 Qtr	2021 Qtr	2021 Qtr	2021 Qtr	2021 Qtr	2022 Qtr	2022 Qtr
1457	7.1.1.1.2 Pre-Submission QA/QC & Packaging	2 d	32 hrs	4/15/22	4/19/22	PMO Team[200%]																																						4/15 Pre-Submission QA/QC & Packaging
1458	7.1.1.1.3 Submit Deliverable	0 d	0 hrs	4/19/22	4/19/22																																						4/19 ◆ Submit Deliverable	
1459	7.1.1.1.4 Formal Deliverable Review	10 d	268.8 hrs	4/19/22	5/4/22	DHHS Project Lead[75%],DHHS Project Manager[50%],DHHS LIS Product Owners and SMEs[200%],DHHS OCM Lead[50%],DHHS Project Core Team[200%]																																						4/19 Formal Deliverable Review
1460	7.1.1.1.5 Incorporate Feedback	5 d	190 hrs	5/4/22	5/11/22	PMO Team[300%],GCOM - Accela Technical Architecture Support[200%],DDI-Infra Services[200%]																																						5/4 Incorporate Feedback
1461	7.1.1.1.6 Submit Revised Deliverable	0 d	0 hrs	5/11/22	5/11/22																																						5/11 ◆ Submit Revised Deliverable	
1462	7.1.1.1.7 Draft Detailed System Design Document (DSDD) Complete	0 d	0 hrs	5/18/22	5/18/22																																						5/18 ◆ Draft Detailed System Design Document (DSDD) Complete	
1463	7.1.2 Design & Development Documentations Complete	0 d	0 hrs	5/18/22	5/18/22																																						5/18 ◆ Design & Development Documentations Complete	
1464	7.1.3 Configure, Build & Test Iterations	178 d	44,442.84 hrs	4/1/22	12/19/22																																							Configure, Build & Test Iterations 4/1  12/19 178 d
1465	7.1.3.1 Iteration 6 Facilities	76 d	14,992.44 hrs	4/1/22	7/21/22																																							Iteration 6 Facilities 4/1  7/21 76 d

ID	Task Name	Duration	Work	Start	Finish	Resource Names	2015 2016 2017 2018 2019 2020 2021 2022 2023 2024 2025 2026 2027 2028 2029											
							Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr
1466	7.1.3.1.1 Applications Reviews, Configuration & Validation	13 d	563.64 hrs	4/1/22	4/20/22		Applications Reviews, Configuration & Validation 4/1 📉 4/20 13 d											
1467	7.1.3.1.1.1 Reviewing Existing Applications and Inspect Forms	10 d	363.64 hrs	4/1/22	4/15/22	GCOM Albany Dev Centre[500%]	4/1 Reviewing Existing Applications and Inspect Forms											
1468	7.1.3.1.1.2 Initial Configuration of Application and Inspection Forms	5 d	200 hrs	4/13/22	4/20/22	GCOM Albany Dev Centre[500%]	4/13 Initial Configuration of Application and Inspection Forms											
1469	7.1.3.1.1.3 Applications Reviews, Configuration & Validation Complete	0 d	0 hrs	4/20/22	4/20/22		4/20 ♦ Applications Reviews, Configuration & Validation Complete											
1470	7.1.3.1.2 Team 1 - Mental Health Substance Use Treatment Centers, and Nursing Homes	54 d	4,320 hrs	4/20/22	7/8/22		Team 1 - Mental Health Substance Use Treatment Centers, and Nursing Homes 4/20 📉 7/8 54 d											
1471	7.1.3.1.2.1 Sprint 1	20 d	1,440 hrs	4/20/22	5/19/22		Sprint 1 4/20 📉 5/19 20 d											
1472	7.1.3.1.2.1.1 Demonstrate to State	1 d	20 hrs	4/20/22	4/21/22	Config. Team 1 [200%],PMO Team[50%]	4/20 Demonstrate to State											
1473	7.1.3.1.2.1.2 Validate and Elaborate Business Rules	10 d	720 hrs	4/21/22	5/6/22	Config. Team 1 [800%],DHHS LIS Product Owners and SMEs	4/21 Validate and Elaborate Business Rules											
1474	7.1.3.1.2.1.3 Update & Test Configuration	10 d	640 hrs	4/28/22	5/13/22	Config. Team 1 [800%]	4/28 Update & Test Configuration											

ID	Task Name	Duration	Work	Start	Finish	Resource Names	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029				
							Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr				
1475	7.1.3.1.2.1.4 Demonstrate to State	1 d	36 hrs	5/13/22	5/16/22	Config. Team 1 [200%],DHHS LIS Product Owners and SMEs,DHHS Project Core Team,PMO Team[50%]								5/13		Demonstrate to State									
1476	7.1.3.1.2.1.5 Sprint Test Execution by DHHS	3 d	24 hrs	5/16/22	5/19/22	PMO Team								5/16		Sprint Test Execution by DHHS									
1477	7.1.3.1.2.1.6 Sprint 1 Complete	0 d	0 hrs	5/16/22	5/16/22									5/16	◆	Sprint 1 Complete									
1478	7.1.3.1.2.2 Sprint 2	20 d	1,440 hrs	5/16/22	6/14/22									Sprint 2	5/16	■	6/14	20 d							
1479	7.1.3.1.2.2.1 Demonstrate to State	1 d	20 hrs	5/16/22	5/17/22	Config. Team 1 [200%],PMO Team[50%]								5/16		Demonstrate to State									
1480	7.1.3.1.2.2.2 Validate and Elaborate Business Rules	10 d	720 hrs	5/17/22	6/1/22	Config. Team 1 [800%],DHHS LIS Product Owners and SMEs								5/17		Validate and Elaborate Business Rules									
1481	7.1.3.1.2.2.3 Update & Test Configuration	10 d	640 hrs	5/24/22	6/8/22	Config. Team 1 [800%]								5/24		Update & Test Configuration									
1482	7.1.3.1.2.2.4 Demonstrate to State	1 d	36 hrs	6/8/22	6/9/22	DHHS Project Core Team,Config. Team 1 [200%],DHHS LIS Product Owners and SMEs,PMO Team[50%]								6/8		Demonstrate to State									
1483	7.1.3.1.2.2.5 Sprint Test Execution by DHHS	3 d	24 hrs	6/9/22	6/14/22	PMO Team								6/9		Sprint Test Execution by DHHS									

ID	Task Name	Duration	Work	Start	Finish	Resource Names	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029					
							Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr
1484	7.1.3.1.2.2.6 Sprint 2 Complete	0 d	0 hrs	6/9/22	6/9/22									6/9	◆	Sprint 2 Complete										
1485	7.1.3.1.2.3 Sprint 3	20 d	1,440 hrs	6/9/22	7/8/22									Sprint 3 6/9	▼	7/8										
																	6/9		Demonstrate to State							
1486	7.1.3.1.2.3.1 Demonstrate to State	1 d	20 hrs	6/9/22	6/10/22	Config. Team 1 [200%],PMO Team[50%]																				
1487	7.1.3.1.2.3.2 Validate and Elaborate Business Rules	10 d	720 hrs	6/10/22	6/24/22	Config. Team 1 [800%],DHHS LIS Product Owners and SMEs											6/10		Validate and Elaborate Business Rules							
1488	7.1.3.1.2.3.3 Update & Test Configuration	10 d	640 hrs	6/17/22	7/1/22	Config. Team 1 [800%]											6/17		Update & Test Configuration							
1489	7.1.3.1.2.3.4 Demonstrate to State	1 d	36 hrs	7/1/22	7/5/22	DHHS Project Core Team,Config. Team 1 [200%],DHHS LIS Product Owners and SMEs,PMO Team[50%]											7/1		Demonstrate to State							
1490	7.1.3.1.2.3.5 Sprint Test Execution by DHHS	3 d	24 hrs	7/5/22	7/8/22	PMO Team											7/5		Sprint Test Execution by DHHS							
1491	7.1.3.1.2.3.6 Sprint 3 Complete	0 d	0 hrs	7/5/22	7/5/22												7/5	◆	Sprint 3 Complete							
1492	7.1.3.1.3 Team 2 - Nursing Home Administration, and Nursing Support	54 d	4,464 hrs	4/20/22	7/8/22								Team 2 - Nursing Home Administration, and Nursing Support	4/20	▼	7/8										

ID	Task Name	Duration	Work	Start	Finish	Resource Names	2015 2016 2017 2018 2019 2020 2021 2022 2023 2024 2025 2026 2027 2028 2029 Qtr																							
1502	7.1.3.1.3.2.2 Validate and Elaborate Business Rules	10 d	720 hrs	5/17/22	6/1/22	DHHS LIS Product Owners and SMEs,Config. Team 2[900%]	5/17 Validate and Elaborate Business Rules																							
1503	7.1.3.1.3.2.3 Update & Test Configuration	10 d	640 hrs	5/24/22	6/8/22	Config. Team 2[900%]	5/24 Update & Test Configuration																							
1504	7.1.3.1.3.2.4 Demonstrate to State	1 d	36 hrs	6/8/22	6/9/22	DHHS Project Core Team,DHHS LIS Product Owners and SMEs,Config. Team 1 [200%],PMO Team[50%]	6/8 Demonstrate to State																							
1505	7.1.3.1.3.2.5 Sprint Test Execution by DHHS	3 d	72 hrs	6/9/22	6/14/22	DHHS LIS Product Owners and SMEs,DHHS OCM Lead,PMO Team	6/9 Sprint Test Execution by DHHS																							
1506	7.1.3.1.3.2.6 Sprint 2 Complete	0 d	0 hrs	6/9/22	6/9/22		6/9 ♦ Sprint 2 Complete																							
1507	7.1.3.1.3.3 Sprint 3	20 d	1,488 hrs	6/9/22	7/8/22		Sprint 3 6/9 ♥ 7/8 20 d																							
1508	7.1.3.1.3.3.1 Demonstrate to State	1 d	20 hrs	6/9/22	6/10/22	PMO Team[50%],Config. Team 1 [200%]	6/9 Demonstrate to State																							
1509	7.1.3.1.3.3.2 Validate and Elaborate Business Rules	10 d	720 hrs	6/10/22	6/24/22	DHHS LIS Product Owners and SMEs,Config. Team 2[900%]	6/10 Validate and Elaborate Business Rules																							
1510	7.1.3.1.3.3.3 Update & Test Configuration	10 d	640 hrs	6/17/22	7/1/22	Config. Team 2[900%]	6/17 Update & Test Configuration																							

ID	Task Name	Duration	Work	Start	Finish	Resource Names	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	
							Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr
1520	7.1.3.1.4.1.5 Sprint Test Execution by DHHS	3 d	72 hrs	5/16/22	5/19/22	DHHS LIS Product Owners and SMEs,DHHS OCM Lead,PMO Team								5/16								
1521	7.1.3.1.4.1.6 Sprint 6 Complete	0 d	0 hrs	5/16/22	5/16/22									5/16								
1522	7.1.3.1.4.2 Sprint 2	20 d	1,504 hrs	5/16/22	6/14/22									Sprint 2 5/16		6/14						
1523	7.1.3.1.4.2.1 Demonstrate to State	1 d	36 hrs	5/16/22	5/17/22	PMO Team[50%],Config. Team 3[200%],DHHS Project Core Team,DHHS LIS Product Owners and SMEs								5/16								
1524	7.1.3.1.4.2.2 Validate and Elaborate Business Rules	10 d	720 hrs	5/17/22	6/1/22	DHHS LIS Product Owners and SMEs,Config. Team 3[800%]								5/17								
1525	7.1.3.1.4.2.3 Update & Test Configuration	10 d	640 hrs	5/24/22	6/8/22	Config. Team 3[800%]								5/24								
1526	7.1.3.1.4.2.4 Demonstrate to State	1 d	36 hrs	6/8/22	6/9/22	DHHS Project Core Team,DHHS LIS Product Owners and SMEs,Config. Team 3[200%],PMO Team[50%]								6/8								
1527	7.1.3.1.4.2.5 Sprint Test Execution by DHHS	3 d	72 hrs	6/9/22	6/14/22	DHHS LIS Product Owners and SMEs,DHHS OCM Lead,PMO Team								6/9								
1528	7.1.3.1.4.2.6 Sprint 2 Complete	0 d	0 hrs	6/9/22	6/9/22									6/9								

ID	Task Name	Duration	Work	Start	Finish	Resource Names	2015 2016 2017 2018 2019 2020 2021 2022 2023 2024 2025 2026 2027 2028 2029																												
							Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr
1537	7.1.3.1.5.1 Sprint 1 Completion Report and Requirement Signoff Deliverable	12 d	377.6 hrs	5/16/22	6/2/22		Sprint 1 Completion Report and Requirement Signoff Deliverable																5/16	6/2											
1538	7.1.3.1.5.1.1 Create and Present Draft Deliverable	6 d	200 hrs	5/16/22	5/24/22	Config. Team 2[42%], Config. Team 3[42%], PMO Team[167%], Managed Services Team[125%], Config. Team 1 [42%]																	5/16	Create and Present Draft Deliverable											
1539	7.1.3.1.5.1.2 Update Deliverable	2 d	80 hrs	5/24/22	5/26/22	Config. Team 1 [50%], Config. Team 2[50%], Config. Team 3[50%], PMO Team[200%], Managed Services Team[150%]																	5/24	Update Deliverable											
1540	7.1.3.1.5.1.3 Submit Final Iteration 6, Sprint 1 Report	0 d	0 hrs	5/26/22	5/26/22																		5/26	Submit Final Iteration 6, Sprint 1 Report											
1541	7.1.3.1.5.1.4 Formal Deliverable Review	2 d	48 hrs	5/26/22	5/31/22	DHHS Project Lead, DHHS Project Core Team[200%]																	5/26	Formal Deliverable Review											
1542	7.1.3.1.5.1.5 Incorporate Feedback Received on Deliverable	1 d	40 hrs	5/31/22	6/1/22	Config. Team 1 [50%], Config. Team 2[50%], Config. Team 3[50%], PMO Team[200%], Managed Services Team[150%]																	5/31	Incorporate Feedback Received on Deliverable											
1543	7.1.3.1.5.1.6 Submit Revised Final Deliverable	0 d	0 hrs	6/1/22	6/1/22																		6/1	Submit Revised Final Deliverable											
1544	7.1.3.1.5.1.7 Deliverable Approved	1 d	9.6 hrs	6/1/22	6/2/22	DHHS Project Lead[20%], DHHS Project Core Team																	6/1	Deliverable Approved											
1545	7.1.3.1.5.2 Sprint 2 Completion Report and Requirement Signoff Deliverable	12 d	377.6 hrs	6/9/22	6/27/22		Sprint 2 Completion Report and Requirement Signoff Deliverable																6/9	6/27											

ID	Task Name	Duration	Work	Start	Finish	Resource Names	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
							Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr
1564	7.1.3.2.1 Applications Reviews, Configuration & Validation	13 d	600 hrs	6/15/22	7/5/22		Applications Reviews, Configuration & Validation 6/15 ▾ 7/5 13 d														
1565	7.1.3.2.1.1 Reviewing Existing Applications and Inspect Forms	10 d	400 hrs	6/15/22	6/29/22	GCOM Albany Dev Centre[500%]	6/15 Reviewing Existing Applications and Inspect Forms														
1566	7.1.3.2.1.2 Initial Configuration of Application and Inspection Forms	5 d	200 hrs	6/27/22	7/5/22	GCOM Albany Dev Centre[500%]	6/27 Initial Configuration of Application and Inspection Forms														
1567	7.1.3.2.1.3 Applications Reviews, Configuration & Validation Complete	0 d	0 hrs	7/5/22	7/5/22		7/5 ◆ Applications Reviews, Configuration & Validation Comp														
1568	7.1.3.2.2 Team 1 - Community-Based Services TOTAL, Outpatient PT/SP, and Portable X-Ray	54 d	4,320 hrs	7/5/22	9/20/22		Team 1 - Community-Based Services TOTAL, Outpatient PT/SP, and Portable X-Ray 7/5 ▾ 9/20 54 d														
1569	7.1.3.2.2.1 Sprint 1	20 d	1,440 hrs	7/5/22	8/2/22		Sprint 1 7/5 ▾ 8/2 20 d														
1570	7.1.3.2.2.1.1 Demonstrate to State	1 d	20 hrs	7/5/22	7/6/22	Config. Team 1 [200%],PMO Team[50%]	7/5 Demonstrate to State														
1571	7.1.3.2.2.1.2 Validate and Elaborate Business Rules	10 d	720 hrs	7/6/22	7/20/22	DHHS LIS Product Owners and SMEs,Config. Team 1 [800%]	7/6 Validate and Elaborate Business Rules														
1572	7.1.3.2.2.1.3 Update & Test Configuration	10 d	640 hrs	7/13/22	7/27/22	Config. Team 1 [800%]	7/13 Update & Test Configuration														

ID	Task Name	Duration	Work	Start	Finish	Resource Names	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029			
							Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr
1582	7.1.3.2.2.2.6 Sprint 2 Complete	0 d	0 hrs	8/22/22	8/22/22									8/22	◆	Sprint 2 Complete								
1583	7.1.3.2.2.3 Sprint 3	20 d	1,440 hrs	8/22/22	9/20/22																			
1584	7.1.3.2.2.3.1 Demonstrate to State	1 d	20 hrs	8/22/22	8/23/22	Config. Team 1 [200%],PMO Team[50%]																		
1585	7.1.3.2.2.3.2 Validate and Elaborate Business Rules	10 d	720 hrs	8/23/22	9/7/22	DHHS LIS Product Owners and SMEs,Config. Team 1 [800%]																		
1586	7.1.3.2.2.3.3 Update & Test Configuration	10 d	640 hrs	8/30/22	9/14/22	Config. Team 1 [800%]																		
1587	7.1.3.2.2.3.4 Demonstrate to State	1 d	36 hrs	9/14/22	9/15/22	Config. Team 1 [200%],DHHS Project Core Team,DHHS LIS Product Owners and SMEs,PMO Team[50%]																		
1588	7.1.3.2.2.3.5 Sprint Test Execution by DHHS	3 d	24 hrs	9/15/22	9/20/22	PMO Team																		
1589	7.1.3.2.2.3.6 Sprint 3 Complete	0 d	0 hrs	9/15/22	9/15/22																			
1590	7.1.3.2.3 Team 2 - Occupational Therapy, and Psychology	54 d	4,368 hrs	7/5/22	9/20/22																			

ID	Task Name	Duration	Work	Start	Finish	Resource Names	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029										
							Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr				
1591	7.1.3.2.3.1 Sprint 1	20 d	1,440 hrs	7/5/22	8/2/22									Sprint 1 7/5 ▾ 8/2 20 d																	
1592	7.1.3.2.3.1.1 Demonstrate to State	1 d	20 hrs	7/5/22	7/6/22	PMO Team[50%],Config. Team 1 [200%]								7/5 Demonstrate to State																	
1593	7.1.3.2.3.1.2 Validate and Elaborate Business Rules	10 d	720 hrs	7/6/22	7/20/22	DHHS LIS Product Owners and SMEs,Config. Team 2[800%]								7/6 Validate and Elaborate Business Rules																	
1594	7.1.3.2.3.1.3 Update & Test Configuration	10 d	640 hrs	7/13/22	7/27/22	Config. Team 2[800%]								7/13 Update & Test Configuration																	
1595	7.1.3.2.3.1.4 Demonstrate to State	1 d	36 hrs	7/27/22	7/28/22	DHHS Project Core Team,DHHS LIS Product Owners and SMEs,Config. Team 1 [200%],PMO Team[50%]								7/27 Demonstrate to State																	
1596	7.1.3.2.3.1.5 Sprint Test Execution by DHHS	3 d	24 hrs	7/28/22	8/2/22	PMO Team								7/28 Sprint Test Execution by DHHS																	
1597	7.1.3.2.3.1.6 Sprint 1 Complete	0 d	0 hrs	7/28/22	7/28/22									7/28 ♦ Sprint 1 Complete																	
1598	7.1.3.2.3.2 Sprint 2	20 d	1,440 hrs	7/28/22	8/25/22									Sprint 2 7/28 ▾ 8/25 20 d																	
1599	7.1.3.2.3.2.1 Demonstrate to State	1 d	20 hrs	7/28/22	7/29/22	PMO Team[50%],Config. Team 1 [200%]								7/28 Demonstrate to State																	

ID	Task Name	Duration	Work	Start	Finish	Resource Names	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029						
							Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 1
1600	7.1.3.2.3.2.2 Validate and Elaborate Business Rules	10 d	720 hrs	7/29/22	8/12/22	DHHS LIS Product Owners and SMEs,Config. Team 2[800%]								7/29	Validate and Elaborate Business Rules												
1601	7.1.3.2.3.2.3 Update & Test Configuration	10 d	640 hrs	8/5/22	8/19/22	Config. Team 2[800%]								8/5	Update & Test Configuration												
1602	7.1.3.2.3.2.4 Demonstrate to State	1 d	36 hrs	8/19/22	8/22/22	DHHS Project Core Team,DHHS LIS Product Owners and SMEs,Config. Team 1 [200%],PMO Team[50%]								8/19	Demonstrate to State												
1603	7.1.3.2.3.2.5 Sprint Test Execution by DHHS	3 d	24 hrs	8/22/22	8/25/22	PMO Team								8/22	Sprint Test Execution by DHHS												
1604	7.1.3.2.3.2.6 Sprint 2 Complete	0 d	0 hrs	8/22/22	8/22/22									8/22	Sprint 2 Complete												
1605	7.1.3.2.3.3 Sprint 3	20 d	1,488 hrs	8/22/22	9/20/22									Sprint 3 8/22 - 9/20 20 d													
1606	7.1.3.2.3.3.1 Demonstrate to State	1 d	20 hrs	8/22/22	8/23/22	PMO Team[50%],Config. Team 1 [200%]								8/22	Demonstrate to State												
1607	7.1.3.2.3.3.2 Validate and Elaborate Business Rules	10 d	720 hrs	8/23/22	9/7/22	DHHS LIS Product Owners and SMEs,Config. Team 2[800%]								8/23	Validate and Elaborate Business Rules												
1608	7.1.3.2.3.3.3 Update & Test Configuration	10 d	640 hrs	8/30/22	9/14/22	Config. Team 2[800%]								8/30	Update & Test Configuration												

ID	Task Name	Duration	Work	Start	Finish	Resource Names	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	
							Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr
1618	7.1.3.2.4.1.5 Sprint Test Execution by DHHS	3 d	72 hrs	7/28/22	8/2/22	DHHS LIS Product Owners and SMEs,DHHS OCM Lead,PMO Team								7/28		Sprint Test Execution by DHHS						
1619	7.1.3.2.4.1.6 Sprint 1 Complete	0 d	0 hrs	7/28/22	7/28/22									7/28	◆	Sprint 1 Complete						
1620	7.1.3.2.4.2 Sprint 2	20 d	1,504 hrs	7/28/22	8/25/22									Sprint 2	7/28	8/25	20 d					
1621	7.1.3.2.4.2.1 Demonstrate to State	1 d	36 hrs	7/28/22	7/29/22	PMO Team[50%],Config. Team 3[200%],DHHS Project Core Team,DHHS LIS Product Owners and SMEs								7/28		Demonstrate to State						
1622	7.1.3.2.4.2.2 Validate and Elaborate Business Rules	10 d	720 hrs	7/29/22	8/12/22	DHHS LIS Product Owners and SMEs,Config. Team 3[800%]								7/29		Validate and Elaborate Business Rules						
1623	7.1.3.2.4.2.3 Update & Test Configuration	10 d	640 hrs	8/5/22	8/19/22	Config. Team 3[800%]								8/5		Update & Test Configuration						
1624	7.1.3.2.4.2.4 Demonstrate to State	1 d	36 hrs	8/19/22	8/22/22	DHHS Project Core Team,DHHS LIS Product Owners and SMEs,Config. Team 3[200%],PMO Team[50%]								8/19		Demonstrate to State						
1625	7.1.3.2.4.2.5 Sprint Test Execution by DHHS	3 d	72 hrs	8/22/22	8/25/22	DHHS LIS Product Owners and SMEs,DHHS OCM Lead,PMO Team								8/22		Sprint Test Execution by DHHS						
1626	7.1.3.2.4.2.6 Sprint 2 Complete	0 d	0 hrs	8/22/22	8/22/22									8/22	◆	Sprint 2 Complete						

ID	Task Name	Duration	Work	Start	Finish	Resource Names	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	
							Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr
1627	7.1.3.2.4.3 Sprint 3	20 d	1,504 hrs	8/22/22	9/20/22									Sprint 3 8/22 9/20 20 d								
1628	7.1.3.2.4.3.1 Demonstrate to State	1 d	36 hrs	8/22/22	8/23/22	PMO Team[50%], Config. Team 3[200%], DHHS Project Core Team, DHHS LIS Product Owners and SMEs								8/22 Demonstrate to State								
1629	7.1.3.2.4.3.2 Validate and Elaborate Business Rules	10 d	720 hrs	8/23/22	9/7/22	DHHS LIS Product Owners and SMEs, Config. Team 3[800%]								8/23 Validate and Elaborate Business Rules								
1630	7.1.3.2.4.3.3 Update & Test Configuration	10 d	640 hrs	8/30/22	9/14/22	Config. Team 3[800%]								8/30 Update & Test Configuration								
1631	7.1.3.2.4.3.4 Demonstrate to State	1 d	36 hrs	9/14/22	9/15/22	DHHS Project Core Team, DHHS LIS Product Owners and SMEs, Config. Team 3[200%], PMO Team[50%]								9/14 Demonstrate to State								
1632	7.1.3.2.4.3.5 Sprint Test Execution by DHHS	3 d	72 hrs	9/15/22	9/20/22	DHHS LIS Product Owners and SMEs, DHHS OCM Lead, PMO Team								9/15 Sprint Test Execution by DHHS								
1633	7.1.3.2.4.3.6 Sprint 3 Complete	0 d	0 hrs	9/15/22	9/15/22									9/15 ◆ Sprint 3 Complete								
1634	7.1.3.2.5 Sprint Completion Report and Requirement Signoff Deliverable (Requirements Workbook, Integration and Functional Test Scripts, Release Notes, Test Results)	46 d	952.8 hrs	7/28/22	10/3/22		ort and Requirement Signoff Deliverable (Requirements Workbook, Integration and Functional Test Scripts, R							7/28 10/3 46 d								

ID	Task Name	Duration	Work	Start	Finish	Resource Names	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029					
							Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr
1644	7.1.3.2.5.2.1 Create and Present Draft Deliverable	6 d	192 hrs	8/22/22	8/30/22	Config. Team 2[50%], Config. Team 3[50%], PMO Team[200%], Config. Team 1 [50%], Managed Services Team[150%]																				
															8/22	Create and Present Draft Deliverable										
1645	7.1.3.2.5.2.2 Update Deliverable	2 d	56 hrs	8/30/22	9/1/22	Config. Team 2[50%], Config. Team 3[50%], PMO Team[200%], Config. Team 1 [50%], Managed Services Team[150%]																				
															8/30	Update Deliverable										
1646	7.1.3.2.5.2.3 Submit Final Iteration 7, Sprint 2 Report	0 d	0 hrs	9/1/22	9/1/22																					
															9/1 ◆	Submit Final Iteration 7, Sprint 2 Report										
1647	7.1.3.2.5.2.4 Formal Deliverable Review	2 d	32 hrs	9/1/22	9/6/22	DHHS Project Core Team[200%], DHHS Project Lead																				
															9/1	Formal Deliverable Review										
1648	7.1.3.2.5.2.5 Incorporate Feedback Received on Deliverable	1 d	28 hrs	9/6/22	9/7/22	Config. Team 2[50%], Config. Team 3[50%], PMO Team[200%], Config. Team 1 [50%], Managed Services Team[150%]																				
															9/6	Incorporate Feedback Received on Deliverable										
1649	7.1.3.2.5.2.6 Submit Revised Final Deliverable	0 d	0 hrs	9/7/22	9/7/22																					
															9/7 ◆	Submit Revised Final Deliverable										
1650	7.1.3.2.5.2.7 Deliverable Approved	1 d	9.6 hrs	9/7/22	9/8/22	DHHS Project Core Team, DHHS Project Lead[20%]																				
															9/7	Deliverable Approved										
1651	7.1.3.2.5.3 Sprint 1 Completion Report and Requirement Signoff Deliverable	12 d	317.6 hrs	9/15/22	10/3/22																					
1652	7.1.3.2.5.3.1 Create and Present Draft Deliverable	6 d	192 hrs	9/15/22	9/23/22	Config. Team 2[50%], Config. Team 3[50%], PMO Team[200%], Config. Team 1 [50%], Managed Services Team[150%]																				
															9/15	Create and Present Draft Deliverable										

ID	Task Name	Duration	Work	Start	Finish	Resource Names	2015 2016 2017 2018 2019 2020 2021 2022 2023 2024 2025 2026 2027 2028 2029																							
							Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr
1662	7.1.3.3.1 Applications Reviews, Configuration & Validation	13 d	600 hrs	8/26/22	9/15/22		Applications Reviews, Configuration & Validation 8/26 9/15 13 d																							
1663	7.1.3.3.1.1 Reviewing Existing Applications and Inspect Forms	10 d	400 hrs	8/26/22	9/12/22	GCOM Albany Dev Centre[500%]	8/26 Reviewing Existing Applications and Inspect Forms																							
1664	7.1.3.3.1.2 Initial Configuration of Application and Inspection Forms	5 d	200 hrs	9/8/22	9/15/22	GCOM Albany Dev Centre[500%]	9/8 Initial Configuration of Application and Inspection Form																							
1665	7.1.3.3.1.3 Applications Reviews, Configuration & Validation Complete	0 d	0 hrs	9/15/22	9/15/22		9/15 Applications Reviews, Configuration & Validation Cor																							
1666	7.1.3.3.2 Team 1 - Psychiatric Residential Treatment Facilities, Respite Care Services, and Rural Health Clinics	53 d	4,300.8 hrs	9/15/22	12/5/22		Team 1 - Psychiatric Residential Treatment Facilities, Respite Care Services, and Rural Health Clinics 9/15 12/5 53 d																							
1667	7.1.3.3.2.1 Sprint 1	20 d	1,404.8 hrs	9/15/22	10/14/22		Sprint 1 9/15 10/14 20 d																							
1668	7.1.3.3.2.1.1 Demonstrate to State	1 d	20 hrs	9/15/22	9/16/22	Config. Team 1 [200%],PMO Team[50%]	9/15 Demonstrate to State																							
1669	7.1.3.3.2.1.2 Validate and Elaborate Business Rules	10 d	640 hrs	9/16/22	9/30/22	DHHS LIS Product Owners and SMEs,Config. Team 1 [900%]	9/16 Validate and Elaborate Business Rules																							
1670	7.1.3.3.2.1.3 Update & Test Configuration	10 d	640 hrs	9/23/22	10/7/22	Config. Team 1 [900%]	9/23 Update & Test Configuration																							

ID	Task Name	Duration	Work	Start	Finish	Resource Names	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029		
							Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	
1671	7.1.3.3.2.1.4 Demonstrate to State	1 d	32.8 hrs	10/7/22	10/11/22	Config. Team 1 [200%],DHHS LIS Product Owners and SMEs,DHHS Project Core Team,PMO Team[50%]								10/7		Demonstrate to State							
1672	7.1.3.3.2.1.5 Sprint Test Execution by DHHS	3 d	72 hrs	10/11/22	10/14/22	DHHS LIS Product Owners and SMEs,DHHS OCM Lead,PMO Team								10/11		Sprint Test Execution by DHHS							
1673	7.1.3.3.2.1.6 Sprint 1 Complete	0 d	0 hrs	10/11/22	10/11/22									10/11	◆	Sprint 1 Complete							
1674	7.1.3.3.2.2 Sprint 2	19 d	1,408 hrs	10/11/22	11/7/22									Sprint 2 10/11	■	11/7							
														19 d									
1675	7.1.3.3.2.2.1 Demonstrate to State	1 d	20 hrs	10/11/22	10/12/22	Config. Team 1 [200%],PMO Team[50%]								10/11		Demonstrate to State							
1676	7.1.3.3.2.2.2 Validate and Elaborate Business Rules	9 d	640 hrs	10/12/22	10/25/22	DHHS LIS Product Owners and SMEs,Config. Team 1 [900%]								10/12		Validate and Elaborate Business Rules							
1677	7.1.3.3.2.2.3 Update & Test Configuration	10 d	640 hrs	10/18/22	11/1/22	Config. Team 1 [900%]								10/18		Update & Test Configuration							
1678	7.1.3.3.2.2.4 Demonstrate to State	1 d	36 hrs	11/1/22	11/2/22	Config. Team 1 [200%],DHHS Project Core Team,DHHS LIS Product Owners and SMEs,PMO Team[50%]								11/1		Demonstrate to State							
1679	7.1.3.3.2.2.5 Sprint Test Execution by DHHS	3 d	72 hrs	11/2/22	11/7/22	DHHS OCM Lead,PMO Team,DHHS LIS Product Owners and SMEs								11/2		Sprint Test Execution by DHHS							

ID	Task Name	Duration	Work	Start	Finish	Resource Names	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029															
							Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr										
1680	7.1.3.3.2.2.6 Sprint 2 Complete	0 d	0 hrs	11/2/22	11/2/22									11/2	◆	Sprint 2 Complete																				
1681	7.1.3.3.2.3 Sprint 3	20 d	1,488 hrs	11/2/22	12/5/22																															
1682	7.1.3.3.2.3.1 Demonstrate to State	1 d	20 hrs	11/2/22	11/3/22	Config. Team 1 [200%],PMO Team[50%]																														
1683	7.1.3.3.2.3.2 Validate and Elaborate Business Rules	10 d	720 hrs	11/3/22	11/18/22	DHHS LIS Product Owners and SMEs,Config. Team 1 [900%]																														
1684	7.1.3.3.2.3.3 Update & Test Configuration	10 d	640 hrs	11/10/22	11/29/22	Config. Team 1 [900%]																														
1685	7.1.3.3.2.3.4 Demonstrate to State	1 d	36 hrs	11/29/22	11/30/22	Config. Team 1 [200%],DHHS Project Core Team,DHHS LIS Product Owners and SMEs,PMO Team[50%]																														
1686	7.1.3.3.2.3.5 Sprint Test Execution by DHHS	3 d	72 hrs	11/30/22	12/5/22	DHHS OCM Lead,PMO Team,DHHS LIS Product Owners and SMEs																														
1687	7.1.3.3.2.3.6 Sprint 3 Complete	0 d	0 hrs	11/30/22	11/30/22																															
1688	7.1.3.3.3 Team 2 - Veterinary Medicine, Water Operator, and Well Driller	54 d	4,332 hrs	9/15/22	12/6/22																															

ID	Task Name	Duration	Work	Start	Finish	Resource Names	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029															
							Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr									
1689	7.1.3.3.3.1 Sprint 1	20 d	1,440 hrs	9/15/22	10/14/22									Sprint 1 9/15 ▾ 10/14 20 d																						
1690	7.1.3.3.3.1.1 Demonstrate to State	1 d	20 hrs	9/15/22	9/16/22	PMO Team[50%],Config. Team 1 [200%]																			9/15 Demonstrate to State											
1691	7.1.3.3.3.1.2 Validate and Elaborate Business Rules	10 d	720 hrs	9/16/22	9/30/22	DHHS LIS Product Owners and SMEs,Config. Team 2[800%]																			9/16 Validate and Elaborate Business Rules											
1692	7.1.3.3.3.1.3 Update & Test Configuration	10 d	640 hrs	9/23/22	10/7/22	Config. Team 2[800%]																			9/23 Update & Test Configuration											
1693	7.1.3.3.3.1.4 Demonstrate to State	1 d	36 hrs	10/7/22	10/11/22	DHHS Project Core Team,DHHS LIS Product Owners and SMEs,PMO Team[50%],Config. Team 1 [200%]																			10/7 Demonstrate to State											
1694	7.1.3.3.3.1.5 Sprint Test Execution by DHHS	3 d	24 hrs	10/11/22	10/14/22	PMO Team																			10/11 Sprint Test Execution by DHHS											
1695	7.1.3.3.3.1.6 Sprint 1 Complete	0 d	0 hrs	10/11/22	10/11/22																				10/11 ◆ Sprint 1 Complete											
1696	7.1.3.3.3.2 Sprint 2	20 d	1,440 hrs	10/11/22	11/8/22																				Sprint 2 10/11 ▾ 11/8 20 d											
1697	7.1.3.3.3.2.1 Demonstrate to State	1 d	20 hrs	10/11/22	10/12/22	PMO Team[50%],Config. Team 1 [200%]																			10/11 Demonstrate to State											

ID	Task Name	Duration	Work	Start	Finish	Resource Names	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029																				
							Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr													
1716	7.1.3.3.4.1.5 Sprint Test Execution by DHHS	3 d	72 hrs	10/11/22	10/14/22	DHHS LIS Product Owners and SMEs,DHHS OCM Lead,PMO Team								10/11		Sprint Test Execution by DHHS																									
1717	7.1.3.3.4.1.6 Sprint 1 Complete	0 d	0 hrs	10/11/22	10/11/22									10/11	◆	Sprint 1 Complete																									
1718	7.1.3.3.4.2 Sprint 2	20 d	1,504 hrs	10/11/22	11/8/22									Sprint 2	10/11	▼	11/8	20 d																							
1719	7.1.3.3.4.2.1 Demonstrate to State	1 d	36 hrs	10/11/22	10/12/22	PMO Team[50%],Config. Team 3[200%],DHHS Project Core Team,DHHS LIS Product Owners and SMEs								10/11		Demonstrate to State																									
1720	7.1.3.3.4.2.2 Validate and Elaborate Business Rules	10 d	720 hrs	10/12/22	10/26/22	DHHS LIS Product Owners and SMEs,Config. Team 3[800%]								10/12		Validate and Elaborate Business Rules																									
1721	7.1.3.3.4.2.3 Update & Test Configuration	10 d	640 hrs	10/19/22	11/2/22	Config. Team 3[800%]								10/19		Update & Test Configuration																									
1722	7.1.3.3.4.2.4 Demonstrate to State	1 d	36 hrs	11/2/22	11/3/22	DHHS Project Core Team,DHHS LIS Product Owners and SMEs,Config. Team 3[200%],PMO Team[50%]								11/2		Demonstrate to State																									
1723	7.1.3.3.4.2.5 Sprint Test Execution by DHHS	3 d	72 hrs	11/3/22	11/8/22	DHHS LIS Product Owners and SMEs,DHHS OCM Lead,PMO Team								11/3		Sprint Test Execution by DHHS																									
1724	7.1.3.3.4.2.6 Sprint 2 Complete	0 d	0 hrs	11/3/22	11/3/22									11/3	◆	Sprint 2 Complete																									

ID	Task Name	Duration	Work	Start	Finish	Resource Names	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
							Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr
1733	7.1.3.3.5.1 Sprint 1 Completion Report and Requirement Signoff Deliverable	12 d	317.6 hrs	10/11/22	10/27/22		Sprint 1 Completion Report and Requirement Signoff Deliverable 10/11 ▾ 10/27 12 d														
1734	7.1.3.3.5.1.1 Create and Present Draft Deliverable	6 d	192 hrs	10/11/22	10/19/22	Config. Team 2[50%],Config. Team 3[50%],PMO Team[200%],Config. Team 1 [50%],Managed Services Team[150%]	10/11 Create and Present Draft Deliverable														
1735	7.1.3.3.5.1.2 Update Deliverable	2 d	56 hrs	10/19/22	10/21/22	Config. Team 2[50%],Config. Team 3[50%],PMO Team[200%],Config. Team 1 [50%],Managed Services Team[150%]	10/19 Update Deliverable														
1736	7.1.3.3.5.1.3 Submit Final Iteration 8, Sprint 1 Report	0 d	0 hrs	10/21/22	10/21/22		10/21 ◆ Submit Final Iteration 8, Sprint 1 Report														
1737	7.1.3.3.5.1.4 Formal Deliverable Review	2 d	32 hrs	10/21/22	10/25/22	DHHS Project Core Team[200%],DHHS Project Lead	10/21 Formal Deliverable Review														
1738	7.1.3.3.5.1.5 Incorporate Feedback Received on Deliverable	1 d	28 hrs	10/25/22	10/26/22	Config. Team 2[50%],Config. Team 3[50%],PMO Team[200%],Config. Team 1 [50%],Managed Services Team[150%]	10/25 Incorporate Feedback Received on Deliverable														
1739	7.1.3.3.5.1.6 Submit Revised Final Deliverable	0 d	0 hrs	10/26/22	10/26/22		10/26 ◆ Submit Revised Final Deliverable														
1740	7.1.3.3.5.1.7 Deliverable Approved	1 d	9.6 hrs	10/26/22	10/27/22	DHHS Project Core Team,DHHS Project Lead[20%]	10/26 Deliverable Approved														
1741	7.1.3.3.5.2 Sprint 2 Completion Report and Requirement Signoff Deliverable	12 d	317.6 hrs	11/3/22	11/22/22		Sprint 2 Completion Report and Requirement Signoff Deliverable 11/3 ▾ 11/22 12 d														

ID	Task Name	Duration	Work	Start	Finish	Resource Names	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029				
							Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr
1751	7.1.3.3.5.3.2 Update Deliverable	2 d	56 hrs	12/9/22	12/13/22	Config. Team 2[50%], Config. Team 3[50%], PMO Team[200%], Config. Team 1 [50%], Managed Services Team[150%]									12/9		Update Deliverable								
1752	7.1.3.3.5.3.3 Submit Final Iteration 8, Sprint 1 Report	0 d	0 hrs	12/13/22	12/13/22										12/13	◆	Submit Final Iteration 8, Sprint 1 Report								
1753	7.1.3.3.5.3.4 Formal Deliverable Review	2 d	32 hrs	12/13/22	12/15/22	DHHS Project Core Team[200%], DHHS Project Lead									12/13		Formal Deliverable Review								
1754	7.1.3.3.5.3.5 Incorporate Feedback Received on Deliverable	1 d	28 hrs	12/15/22	12/16/22	Config. Team 2[50%], Config. Team 3[50%], PMO Team[200%], Config. Team 1 [50%], Managed Services Team[150%]									12/15		Incorporate Feedback Received on Deliverable								
1755	7.1.3.3.5.3.6 Submit Revised Final Deliverable	0 d	0 hrs	12/16/22	12/16/22										12/16	◆	Submit Revised Final Deliverable								
1756	7.1.3.3.5.3.7 Deliverable Approved	1 d	9.6 hrs	12/16/22	12/19/22	DHHS Project Core Team, DHHS Project Lead[20%]									12/16		Deliverable Approved								
1757	7.1.3.3.5.4 Applications Configuration, Validation & Demonstration Complete	0 d	0 hrs	12/19/22	12/19/22										12/19	◆	Applications Configuration, Validation & Demonstration Complete								
1758	7.1.3.3.6 Iteration 8 Complete	0 d	0 hrs	12/19/22	12/19/22										12/19	◆	Iteration 8 Complete								
1759	7.1.3.4 Configure, Build & Test Iterations Complete	0 d	0 hrs	12/19/22	12/19/22										12/19	◆	Configure, Build & Test Iterations Complete								

ID	Task Name	Duration	Work	Start	Finish	Resource Names	Gantt Chart Axes																							
							2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029									
1760	7.1.4 Interfaces Work stream	150 d	5,851.67 hrs	4/22/22	11/30/22									Interfaces Work stream 4/22 ▀ 11/30 150 d																
1761	7.1.4.1 Iteration 6 - Interfaces	50 d	1,948.91 hrs	4/22/22	7/6/22									Iteration 6 - Interfaces 4/22 ▀ 7/6 50 d																
1762	7.1.4.1.1 Requirements, Use Cases and Interface Control Documents	18 d	740 hrs	4/22/22	5/19/22									Requirements, Use Cases and Interface Control Documents 4/22 ▀ 5/19 18 d																
1763	7.1.4.1.1.1 Interface requirements and general design documented in SRS - to 50%	5 d	200 hrs	4/22/22	5/2/22	PMO Team[42%],Intrf. Team 1 [167%],Intrf. Team 2[83%],Intrf. Team 3[167%],DHHS LIS Product Owners and SMEs[42%]								4/22 Interface requirements and general design documented i																
1764	7.1.4.1.1.2 Interface requirements and general design documented in SRS - to 100%	4 d	180 hrs	5/2/22	5/6/22	PMO Team[47%],Intrf. Team 1 [188%],Intrf. Team 2[94%],Intrf. Team 3[188%],DHHS LIS Product Owners and SMEs[47%]								5/2 Interface requirements and general design documented i																
1765	7.1.4.1.1.3 Interface requirements and general design documented in SRS - to 50%	5 d	200 hrs	5/6/22	5/13/22	PMO Team[42%],Intrf. Team 1 [167%],Intrf. Team 2[83%],Intrf. Team 3[167%],DHHS LIS Product Owners and SMEs[42%]								5/6 Interface requirements and general design documented i																
1766	7.1.4.1.1.4 Interface requirements and general design documented in SRS - to 100%	4 d	160 hrs	5/13/22	5/19/22	PMO Team[47%],Intrf. Team 1 [187%],Intrf. Team 2[94%],Intrf. Team 3[125%],DHHS LIS Product Owners and SMEs[47%]								5/13 Interface requirements and general design documented i																
1767	7.1.4.1.1.5 Requirement, Use Cases & ICD Complete	0 d	0 hrs	5/19/22	5/19/22									5/19 ◆ Requirement, Use Cases & ICD Complete																
1768	7.1.4.1.2 Interface Development and Configuration	35 d	1,208.91 hrs	5/16/22	7/6/22									Interface Development and Configuration 5/16 ▀ 7/6 35 d																



ID	Task Name	Duration	Work	Start	Finish	Resource Names	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
							Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr
1778	7.1.4.2 Iteration 7 - Interfaces	50 d	1,934.02 hrs	7/6/22	9/15/22									Iteration 7 - Interfaces 7/6 9/15 50 d							
1779	7.1.4.2.1 Requirements, Use Cases and Interface Control Documents	18 d	626.02 hrs	7/6/22	8/1/22									Requirements, Use Cases and Interface Control Documents 7/6 8/1 18 d							
1780	7.1.4.2.1.1 Interface requirements and general design documented in SRS - to 50%	5 d	180 hrs	7/6/22	7/13/22	Intrf. Team 3[103%],DHHS LIS Product Owners and SMEs[71%],PMO Team[71%],Intrf. Team 1 [103%],Intrf. Team 2[103%]								7/6 Interface requirements and general design documented							
1781	7.1.4.2.1.2 Interface requirements and general design documented in SRS - to 100%	4 d	126.02 hrs	7/13/22	7/19/22	Intrf. Team 1 ,Intrf. Team 2,Intrf. Team 3,DHHS LIS Product Owners and SMEs[47%],PMO Team[47%]								7/13 Interface requirements and general design documented							
1782	7.1.4.2.1.3 Interface requirements and general design documented in SRS - to 50%	5 d	180 hrs	7/19/22	7/26/22	Intrf. Team 1 [150%],Intrf. Team 2[75%],Intrf. Team 3[150%],DHHS LIS Product Owners and SMEs[38%],PMO Team[38%]								7/19 Interface requirements and general design documented							
1783	7.1.4.2.1.4 Interface requirements and general design documented in SRS - to 100%	4 d	140 hrs	7/26/22	8/1/22	Intrf. Team 1 [146%],Intrf. Team 2[73%],Intrf. Team 3[146%],DHHS LIS Product Owners and SMEs[36%],PMO Team[36%]								7/26 Interface requirements and general design documented							
1784	7.1.4.2.1.5 Requirement, Use Cases & ICD Complete	0 d	0 hrs	8/1/22	8/1/22									8/1 Requirement, Use Cases & ICD Complete							
1785	7.1.4.2.2 Interface Development and Configuration	35 d	1,308 hrs	7/27/22	9/15/22									Interface Development and Configuration 7/27 9/15 35 d							
1786	7.1.4.2.2.1 Detailed interface design documented in SDD	5 d	180 hrs	7/27/22	8/3/22	Intrf. Team 1 [110%],Intrf. Team 2[110%],Intrf. Team 3[110%],DHHS LIS Product Owners and SMEs[60%],PMO Team[60%]								7/27 Detailed interface design documented in SDD							

ID	Task Name	Duration	Work	Start	Finish	Resource Names	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029																			
							Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr													
1787	7.1.4.2.2.2 Develop System Test Scripts	7 d	224 hrs	8/3/22	8/12/22	Intrf. Team 1 ,Intrf. Team 2,Intrf. Team 3,DHHS LIS Product Owners and SMEs[50%],PMO Team[50%]								8/3		Develop System Test Scripts																								
1788	7.1.4.2.2.3 Develop interface program and batch control scripts - to 50%	7 d	224 hrs	8/9/22	8/18/22	Intrf. Team 1 ,Intrf. Team 2,Intrf. Team 3,DHHS LIS Product Owners and SMEs[50%],PMO Team[50%]								8/9		Develop interface program and batch control scripts - t																								
1789	7.1.4.2.2.4 Develop interface program and batch control scripts - 100%	5 d	180 hrs	8/18/22	8/25/22	Intrf. Team 1 [110%],Intrf. Team 2[110%],Intrf. Team 3[110%],DHHS LIS Product Owners and SMEs[60%],PMO Team[60%]								8/18		Develop interface program and batch control scripts - 1																								
1790	7.1.4.2.2.5 Unit test interface program and batch control scripts - 50%	5 d	180 hrs	8/25/22	9/1/22	Intrf. Team 1 [110%],Intrf. Team 2[110%],Intrf. Team 3[110%],DHHS LIS Product Owners and SMEs[63%],PMO Team[63%]								8/25		Unit test interface program and batch control scripts - 5																								
1791	7.1.4.2.2.6 Unit test interface program and batch control scripts - 100%	5 d	180 hrs	9/1/22	9/9/22	Intrf. Team 1 [110%],Intrf. Team 2[110%],Intrf. Team 3[110%],DHHS LIS Product Owners and SMEs[63%],PMO Team[63%]								9/1		Unit test interface program and batch control scripts -																								
1792	7.1.4.2.2.7 Demonstrate interface product and final documentation	4 d	140 hrs	9/9/22	9/15/22	Intrf. Team 1 [146%],Intrf. Team 2[73%],Intrf. Team 3[146%],DHHS LIS Product Owners and SMEs[36%],PMO Team[36%]								9/9		Demonstrate interface product and final documentatio																								
1793	7.1.4.2.2.8 Interface Design & Development Complete	0 d	0 hrs	9/15/22	9/15/22									9/15	◆	Interface Design & Development Complete																								
1794	7.1.4.2.3 Iteration 7 - Interfaces Complete	0 d	0 hrs	9/15/22	9/15/22									9/15	◆	Iteration 7 - Interfaces Complete																								
1795	7.1.4.3 Iteration 8 - Interfaces	50 d	1,968.75 hrs	9/15/22	11/30/22									Iteration 8 - Interfaces	9/15	♥♥	11/30																							

ID	Task Name	Duration	Work	Start	Finish	Resource Names	Gantt Chart Timeline																							
							2015 Qtr	2015 Qtr	2016 Qtr	2016 Qtr	2017 Qtr	2017 Qtr	2018 Qtr	2018 Qtr	2019 Qtr	2019 Qtr	2020 Qtr	2020 Qtr	2021 Qtr	2021 Qtr	2022 Qtr	2022 Qtr	2023 Qtr	2023 Qtr	2024 Qtr	2024 Qtr	2025 Qtr	2025 Qtr	2026 Qtr	2026 Qtr
1814	7.2 Data Conversion Work-Stream	150 d	10,124.53 hrs	4/22/22	11/30/22		Data Conversion Work-Stream 4/22 [Gantt Bar] 11/30 150 d																							
1815	7.2.1 Iteration 6 Facilities & Licenses	50 d	3,351.73 hrs	4/22/22	7/6/22		Iteration 6 Facilities & Licenses 4/22 [Gantt Bar] 7/6 50 d																							
1816	7.2.1.1 Initial Analysis of Legacy Databases	20 d	774.4 hrs	4/22/22	5/23/22		Initial Analysis of Legacy Databases 4/22 [Gantt Bar] 5/23 20 d																							
1817	7.2.1.1.1 Analyze & Validate Database Tables	10 d	280 hrs	4/22/22	5/9/22	Convr. Team 1,DHHS LIS Product Owners and SMEs[50%],Convr. Team 2,Convr. Team 3	4/22 Analyze & Validate Database Tables																							
1818	7.2.1.1.2 Profile Database Tables	10 d	200 hrs	5/3/22	5/17/22	DHHS LIS Product Owners and SMEs[50%],Convr. Team 1,Convr. Team 3	5/3 Profile Database Tables																							
1819	7.2.1.1.3 Create Data Mapping document	8 d	294.4 hrs	5/11/22	5/23/22	Convr. Team 1,Convr. Team 2,Convr. Team 3,PMO Team[160%]	5/11 Create Data Mapping document																							
1820	7.2.1.1.4 Facility legacy Databases Analysis - Complete	0 d	0 hrs	5/23/22	5/23/22		5/23 ◆ Facility legacy Databases Analysis - Complete																							
1821	7.2.1.1.5 Initial Analysis of Iteration 1 Legacy Databases Complete	0 d	0 hrs	5/23/22	5/23/22		5/23 ◆ Initial Analysis of Iteration 1 Legacy Databases Complete																							
1822	7.2.1.2 Data Conversion - Development	30 d	2,577.33 hrs	5/23/22	7/6/22		Data Conversion - Development 5/23 [Gantt Bar] 7/6 30 d																							

ID	Task Name	Duration	Work	Start	Finish	Resource Names	2015 2016 2017 2018 2019 2020 2021 2022 2023 2024 2025 2026 2027 2028 2029																	
							Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr
1841	7.2.2 Iteration 7 Facilities & Licenses	50 d	3,340 hrs	7/6/22	9/15/22		Iteration 7 Facilities & Licenses 7/6 🗓️ 9/15 50 d																	
1842	7.2.2.1 Initial Analysis of Legacy Databases	20 d	774.4 hrs	7/6/22	8/3/22		Initial Analysis of Legacy Databases 7/6 🗓️ 8/3 20 d																	
1843	7.2.2.1.1 Analyze & Validate Database Tables	10 d	280 hrs	7/6/22	7/20/22	Convr. Team 1,DHHS LIS Product Owners and SMEs[50%],Convr. Team 2,Convr. Team 3	7/6 Analyze & Validate Database Tables																	
1844	7.2.2.1.2 Profile Database Tables	10 d	200 hrs	7/14/22	7/28/22	DHHS LIS Product Owners and SMEs[50%],Convr. Team 1,Convr. Team 3	7/14 Profile Database Tables																	
1845	7.2.2.1.3 Create Data Mapping document	8 d	294.4 hrs	7/22/22	8/3/22	Convr. Team 1,Convr. Team 2,Convr. Team 3,PMO Team[160%]	7/22 Create Data Mapping document																	
1846	7.2.2.1.4 Facility legacy Databases Analysis - Complete	0 d	0 hrs	8/3/22	8/3/22		8/3 ♦ Facility legacy Databases Analysis - Complete																	
1847	7.2.2.1.5 Initial Analysis on Iteration 2 Legacy Databases Complete	0 d	0 hrs	8/3/22	8/3/22		8/3 ♦ Initial Analysis on Iteration 2 Legacy Databases Comp																	
1848	7.2.2.2 Data Conversion - Development	30 d	2,565.6 hrs	8/3/22	9/15/22		Data Conversion - Development 8/3 🗓️ 9/15 30 d																	
1849	7.2.2.2.1 Data Discovery & Mapping	20 d	585.6 hrs	8/3/22	8/31/22		Data Discovery & Mapping 8/3 🗓️ 8/31 20 d																	

ID	Task Name	Duration	Work	Start	Finish	Resource Names	2015 2016 2017 2018 2019 2020 2021 2022 2023 2024 2025 2026 2027 2028 2029																							
							Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr
1868	7.2.3.1 Initial Analysis of Legacy Databases	20 d	774.4 hrs	9/15/22	10/14/22		Initial Analysis of Legacy Databases 9/15 ▾ 10/14 20 d																							
1869	7.2.3.1.1 Analyze & Validate Database Tables	10 d	280 hrs	9/15/22	9/29/22	Convr. Team 1,DHHS LIS Product Owners and SMEs[50%],Convr. Team 2,Convr. Team 3	9/15 Analyze & Validate Database Tables																							
1870	7.2.3.1.2 Profile Database Tables	10 d	200 hrs	9/23/22	10/7/22	DHHS LIS Product Owners and SMEs[50%],Convr. Team 1,Convr. Team 3	9/23 Profile Database Tables																							
1871	7.2.3.1.3 Create Data Mapping document	8 d	294.4 hrs	10/3/22	10/14/22	Convr. Team 1,Convr. Team 2,Convr. Team 3,PMO Team[160%]	10/3 Create Data Mapping document																							
1872	7.2.3.1.4 Facility legacy Databases Analysis - Complete	0 d	0 hrs	10/14/22	10/14/22		10/14 ◆ Facility legacy Databases Analysis - Complete																							
1873	7.2.3.2 Data Conversion - Development	30 d	2,658.4 hrs	10/14/22	11/30/22		Data Conversion - Development 10/14 ▾ 11/30 30 d																							
1874	7.2.3.2.1 Data Discovery & Mapping	20 d	566.4 hrs	10/14/22	11/14/22		Data Discovery & Mapping 10/14 ▾ 11/14 20 d																							
1875	7.2.3.2.1.1 Mapping document 20%	4 d	112 hrs	10/14/22	10/20/22	Convr. Team 2[200%],DHHS LIS Product Owners and SMEs[50%],Convr. Team 3	10/14 Mapping document 20%																							
1876	7.2.3.2.1.2 Mapping Document 40%	4 d	112 hrs	10/20/22	10/26/22	DHHS LIS Product Owners and SMEs[50%],Convr. Team 3,Convr. Team 2[200%]	10/20 Mapping Document 40%																							

ID	Task Name	Duration	Work	Start	Finish	Resource Names	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	
							Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr
1904	7.4.2.2 Execution Mock Conversion	10 d	160 hrs	9/19/22	10/3/22	Intrf. Team 2,Convr. Team 1																
1905	7.4.2.3 • Resolution of Critical Issues and Update Process Documentation	10 d	160 hrs	9/19/22	10/3/22	Convr. Team 3,Intrf. Team 2																
1906	7.4.2.4 Validate Conversion Results & Identify Data Cleansing Needs	5 d	160 hrs	10/3/22	10/11/22	Convr. Team 3,Intrf. Team 2,Config. Team 1 ,DHHS OCM Team																
1907	7.4.2.5 • Prepare Test Summary Report	3 d	72 hrs	10/11/22	10/14/22	Convr. Team 3,Intrf. Team 2,PMO Team																
1908	7.4.2.6 DHHS team to validate all converted data	5 d	160 hrs	10/14/22	10/21/22	DHHS LIS Product Owners and SMEs,DHHS Project Core Team,DHHS Project Lead,DHHS Project Manager																
1909	7.4.3 Mock Conversion 2 Complete	0 d	0 hrs	11/4/22	11/4/22																	
1910	7.4.4 Mock Conversion 3	25 d	760 hrs	11/30/22	1/6/23																	
1911	7.4.4.1 Set-Up Test Environment	2 d	48 hrs	11/30/22	12/2/22	GCOM - Accela Technical Architecture Support,Convr. Team 1,DDI-Infra Services																
1912	7.4.4.2 Execution Mock Conversion	10 d	160 hrs	12/2/22	12/16/22	Convr. Team 1,Intrf. Team 2																

ID	Task Name	Duration	Work	Start	Finish	Resource Names	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	
							Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	
1931	7.5.2.3 Submit Deliverable	0 d	0 hrs	1/9/23	1/9/23										1/9	◆	Submit Deliverable					
1932	7.5.2.4 Formal Deliverable Review	5 d	40 hrs	1/9/23	1/17/23	DHHS Project Core Team[25%],DHHS Project Lead[25%],DHHS Project Manager[25%],DHHS LIS Product Owners and SMEs[25%]										1/9		Formal Deliverable Review				
1933	7.5.2.5 Incorporate Feedback	3 d	60 hrs	1/17/23	1/20/23	Config. Team 1 [50%],Convr. Team 2[50%],Intrf. Team 3[50%],Managed Services Team[50%],PMO Team[50%]										1/17		Incorporate Feedback				
1934	7.5.2.6 Submit Revised Deliverable	0 d	0 hrs	1/20/23	1/20/23											1/20	◆	Submit Revised Deliverable				
1935	7.5.2.7 Construction Summary Report Complete	0 d	0 hrs	1/27/23	1/27/23											1/27	◆	Construction Summary Report Complete				
1936	7.5.3 Conversion Results Report	19 d	308 hrs	1/9/23	2/6/23											Conversion Results Report						
																1/9	◆	2/6				19 d
1937	7.5.3.1 Prepare Report	5 d	200 hrs	1/9/23	1/17/23	Config. Team 1 Team,PMO Team ,Convr. Team 2,Intrf. Team 3,Managed Services										1/9		Prepare Report				
1938	7.5.3.2 Pre-Submission QA/QC & Packaging	1 d	8 hrs	1/17/23	1/18/23	PMO Team										1/17		Pre-Submission QA/QC & Packaging				
1939	7.5.3.3 Submit Deliverable	0 d	0 hrs	1/18/23	1/18/23											1/18	◆	Submit Deliverable				

ID	Task Name	Duration	Work	Start	Finish	Resource Names	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	
							Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr
1958	7.6.4.1 Update / Prepare Deliverable	10 d	280 hrs	10/27/22	11/9/22	PMO Team, Training Team[200%], OCM Team[50%]										10/27	Update / Prepare Deliverable					
1959	7.6.4.2 Pre-Submission QA/QC & Packaging	1 d	8 hrs	11/10/22	11/10/22	PMO Team											11/10	Pre-Submission QA/QC & Packaging				
1960	7.6.4.3 Submit Deliverable	0 d	0 hrs	11/10/22	11/10/22												11/10 ◆	Submit Deliverable				
1961	7.6.4.4 Formal Deliverable Review	5 d	120 hrs	11/14/22	11/18/22	DHHS OCM Lead[50%], DHHS OCM Team[50%], DHHS Project Core Team[50%], DHHS Project Lead[50%], DHHS Project Manager[50%], DHHS LIS Product Owners and SMEs[50%]											11/14	Formal Deliverable Review				
1962	7.6.4.5 Incorporate Feedback	5 d	100 hrs	11/21/22	11/29/22	OCM Team[50%], PMO Team, Training Team											11/21	Incorporate Feedback				
1963	7.6.4.6 Submit Revised Deliverable	0 d	0 hrs	11/29/22	11/29/22													11/29 ◆	Submit Revised Deliverable			
1964	7.6.4.7 Administrator and User Reference Materials Complete	0 d	0 hrs	12/6/22	12/6/22													12/6 ◆	Administrator and User Reference Materials Complete			
1965	7.6.5 Train the Trainer	75 d	1,640 hrs	11/21/22	3/10/23													Train the Trainer 11/21 3/10 75 d				
1966	7.6.5.1 Train the Trainer Round 1	10 d	820 hrs	11/21/22	12/6/22	OCM Team, PMO Team, Training Team[300%], Config. Team 2[25%], DHHS Project Core Team[500%]											11/21	Train the Trainer Round 1				

ID	Task Name	Duration	Work	Start	Finish	Resource Names	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	
							Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr
1976	7.6.7.3 Go-Live Training Complete	0 d	0 hrs	4/14/23	4/14/23										4/14	◆	Go-Live Training Complete					
1977	7.6.8 Phase 2 Training Delivery Complete	0 d	0 hrs	4/14/23	4/14/23										4/14	◆	Phase 2 Training Delivery Complete					
1978	7.7 Testing	125 d	6,246.4 hrs	10/19/22	4/20/23										Testing	10/19		4/20				
1979	7.7.1 Test Results Weekly Report	70.5 d	56 hrs	12/22/22	3/30/23																	
1980	7.7.1.1 Test and Defect Summary Report 1	0.5 d	4 hrs	12/22/22	12/22/22	Managed Services Team													12/22		Test and Defect Summary Report 1	
1981	7.7.1.2 Test and Defect Summary Report 2	0.5 d	4 hrs	12/29/22	12/29/22	Managed Services Team													12/29		Test and Defect Summary Report 2	
1982	7.7.1.3 Test and Defect Summary Report 3	0.5 d	4 hrs	1/5/23	1/5/23	Managed Services Team													1/5		Test and Defect Summary Report 3	
1983	7.7.1.4 Test and Defect Summary Report 4	0.5 d	4 hrs	1/12/23	1/12/23	Managed Services Team													1/12		Test and Defect Summary Report 4	
1984	7.7.1.5 Test and Defect Summary Report 5	0.5 d	4 hrs	1/19/23	1/19/23	Managed Services Team													1/19		Test and Defect Summary Report 5	

ID	Task Name	Duration	Work	Start	Finish	Resource Names	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029		
							Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr
1985	7.7.1.6 Test and Defect Summary Report 6	0.5 d	0 hrs	1/26/23	1/26/23	Managed Services Team									1/26	Test and Defect Summary Report 6							
1986	7.7.1.7 Test and Defect Summary Report 7	0.5 d	4 hrs	2/2/23	2/2/23	Managed Services Team									2/2	Test and Defect Summary Report 7							
1987	7.7.1.8 Test and Defect Summary Report 8	0.5 d	4 hrs	2/9/23	2/9/23	Managed Services Team									2/9	Test and Defect Summary Report 8							
1988	7.7.1.9 Test and Defect Summary Report 9	0.5 d	4 hrs	2/16/23	2/16/23	Managed Services Team									2/16	Test and Defect Summary Report 9							
1989	7.7.1.10 Test and Defect Summary Report 10	0.5 d	4 hrs	2/23/23	2/23/23	Managed Services Team									2/23	Test and Defect Summary Report 10							
1990	7.7.1.11 Test and Defect Summary Report 11	0.5 d	4 hrs	3/2/23	3/2/23	Managed Services Team									3/2	Test and Defect Summary Report 11							
1991	7.7.1.12 Test and Defect Summary Report 12	0.5 d	4 hrs	3/9/23	3/9/23	Managed Services Team									3/9	Test and Defect Summary Report 12							
1992	7.7.1.13 Test and Defect Summary Report 13	0.5 d	4 hrs	3/16/23	3/16/23	Managed Services Team									3/16	Test and Defect Summary Report 13							
1993	7.7.1.14 Test and Defect Summary Report 14	0.5 d	4 hrs	3/23/23	3/23/23	Managed Services Team									3/23	Test and Defect Summary Report 14							

ID	Task Name	Duration	Work	Start	Finish	Resource Names	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029					
							Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr
2012	7.7.3.2 UAT Testing	40 d	3,080 hrs	1/11/23	3/9/23										UAT Testing 1/11 3/9 40 d											
2013	7.7.3.2.1 UAT Conversion	2 d	80 hrs	1/11/23	1/13/23	Accela OPS,Config. Team 3,Convr. Team 1,GCOM - Accela Technical Architecture Support,Intrf. Team 3										1/11 UAT Conversion										
2014	7.7.3.2.2 Release .1	1 d	40 hrs	1/13/23	1/17/23	Accela OPS,Config. Team 3,Convr. Team 1,GCOM - Accela Technical Architecture Support,Intrf. Team 3										1/13 Release .1										
2015	7.7.3.2.3 Formal UAT Support - Round 1	10 d	1,000 hrs	1/17/23	1/31/23	Managed Services Team[174%],DHHS LIS Product Owners and SMEs[174%],DHHS OCM Team[378%],DHHS Project Lead[174%],PMO Team[174%],DDI-Infra Services[174%]										1/17 Formal UAT Support - Round 1										
2016	7.7.3.2.4 Resolve Issues	8 d	320 hrs	1/31/23	2/10/23	Accela OPS,Config. Team 3,Convr. Team 1,GCOM - Accela Technical Architecture Support,Intrf. Team 3										1/31 Resolve Issues										
2017	7.7.3.2.5 Conversion Script Modifications	8 d	320 hrs	1/31/23	2/10/23	Config. Team 3,Convr. Team 1,Intrf. Team 3,PMO Team,Managed Services Team										1/31 Conversion Script Modifications										
2018	7.7.3.2.6 Run Security Scan	2 d	64 hrs	2/10/23	2/14/23	Accela OPS,CISO,GCOM - Accela Technical Architecture Support,Managed Services Team										2/10 Run Security Scan										
2019	7.7.3.2.7 Release .2	1 d	40 hrs	2/14/23	2/15/23	Accela OPS,Config. Team 3,Convr. Team 1,GCOM - Accela Technical Architecture Support,Intrf. Team 3										2/14 Release .2										
2020	7.7.3.2.8 Formal UAT Support - Round 2	10 d	1,000 hrs	2/15/23	3/1/23	Managed Services Team[217%],DHHS LIS Product Owners and SMEs[217%],DHHS OCM Team[489%],DHHS Project Lead[109%],PMO Team[109%],DDI-Infra Services[109%]										2/15 Formal UAT Support - Round 2										

ID	Task Name	Duration	Work	Start	Finish	Resource Names	Timeline																		
							2015 Qtr	2016 Qtr	2017 Qtr	2018 Qtr	2019 Qtr	2020 Qtr	2021 Qtr	2022 Qtr	2023 Qtr	2024 Qtr	2025 Qtr	2026 Qtr	2027 Qtr	2028 Qtr	2029 Qtr				
2030	7.7.3.4.1 Conduct Performance Testing	5 d	180 hrs	3/9/23	3/16/23	Accela OPS,Managed Services Team,PMO Team[50%],DDI-Infra Services,GCOM - Accela Technical Architecture Support																3/9 Conduct Performance Testing			
2031	7.7.3.4.2 Fix Issues with Performance Testing	4 d	144 hrs	3/16/23	3/22/23	Accela OPS,Managed Services Team,PMO Team[50%],DDI-Infra Services,GCOM - Accela Technical Architecture Support																	3/16 Fix Issues with Performance Testing		
2032	7.7.3.4.3 Regression Test (End to End UAT Script)	2 d	72 hrs	3/22/23	3/24/23	PMO Team[50%],Accela OPS,DDI-Infra Services,GCOM - Accela Technical Architecture Support,Managed Services Team																	3/22 Regression Test (End to End UAT Script)		
2033	7.7.3.4.4 Performance complete	0 d	0 hrs	3/24/23	3/24/23																		3/24 ◆ Performance complete		
2034	7.7.4 Final Test Scripts, Test Conditions, Expected Results & Actual Result	19 d	489.2 hrs	3/9/23	4/5/23																		Final Test Scripts, Test Conditions, Expected Results & Actual Result	3/9 ▼ 4/5 19 d	
2035	7.7.4.1 Prepare Deliverable	5 d	263.2 hrs	3/9/23	3/16/23	Config. Team 1 [86%],Conv. Team 1[86%],DDI-Infra Services,Intrf. Team 2[86%],Managed Services Team,PMO Team,Accela OPS																		3/9 Prepare Deliverable	
2036	7.7.4.2 Pre-Submission QA/QC & Packaging	1 d	8 hrs	3/16/23	3/17/23	PMO Team																		3/16 Pre-Submission QA/QC & Packaging	
2037	7.7.4.3 Submit deliverable	0 d	0 hrs	3/17/23	3/17/23																			3/17 ◆ Submit deliverable	
2038	7.7.4.4 Formal Deliverable Review	5 d	146 hrs	3/17/23	3/24/23	DHHS LIS Product Owners and SMEs[63%],DHHS OCM Lead[63%],DHHS OCM Team[63%],DHHS Project Core Team[63%],DHHS Project Lead[63%],DHHS Project Manager[50%]																		3/17 Formal Deliverable Review	

ID	Task Name	Duration	Work	Start	Finish	Resource Names	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029				
							Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr
2039	7.7.4.5 Incorporate Feedback	3 d	72 hrs	3/24/23	3/29/23	DDI-Infra Services,Managed Services Team,PMO Team									3/24		Incorporate Feedback								
2040	7.7.4.6 Submit Revised Deliverable	0 d	0 hrs	3/29/23	3/29/23										3/29	◆	Submit Revised Deliverable								
2041	7.7.4.7 Final Test Scripts, Test Conditions, Expected Results & Actual Result Complete	0 d	0 hrs	4/5/23	4/5/23										4/5	◆	Final Test Scripts, Test Conditions, Expected Re								
2042	7.7.5 System Testing Results Report, with an updated RTM	19 d	489.2 hrs	3/24/23	4/20/23										System Testing Results Report, with an updated RTM										
															3/24	▼	4/20	19 d							
2043	7.7.5.1 Prepare Report	5 d	263.2 hrs	3/24/23	3/31/23	Config. Team 1 [86%],Convr. Team 1[86%],DDI-Infra Services,Intrf. Team 2[86%],Managed Services Team,PMO Team,Accela OPS										3/24		Prepare Report							
2044	7.7.5.2 Pre-Submission QA/QC & Packaging	1 d	8 hrs	3/31/23	4/3/23	PMO Team										3/31		Pre-Submission QA/QC & Packaging							
2045	7.7.5.3 Submit Deliverable	0 d	0 hrs	4/3/23	4/3/23											4/3	◆	Submit Deliverable							
2046	7.7.5.4 Formal Deliverable Review	5 d	146 hrs	4/3/23	4/10/23	DHHS LIS Product Owners and SMEs[63%],DHHS OCM Lead[63%],DHHS OCM Team[63%],DHHS Project Core Team[63%],DHHS Project Lead[63%],DHHS Project Manager[50%]										4/3		Formal Deliverable Review							
2047	7.7.5.5 Incorporate Feedback	3 d	72 hrs	4/10/23	4/13/23	DDI-Infra Services,Managed Services Team,PMO Team										4/10		Incorporate Feedback							

ID	Task Name	Duration	Work	Start	Finish	Resource Names	2015		2016		2017		2018		2019		2020		2021		2022		2023		2024		2025		2026		2027		2028		2029		
							Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr
2048	7.7.5.6 Submit Revised Deliverable	0 d	0 hrs	4/13/23	4/13/23																																
2049	7.7.5.7 System Testing Results Report, with an updated RTM Complete	0 d	0 hrs	4/20/23	4/20/23																																
2050	7.7.5.8 Testing, UAT, Operational Readiness Complete	0 d	0 hrs	4/20/23	4/20/23																																
2051	7.8 Implementation	94 d	5,353.56 hrs	12/22/22	5/9/23																																
2052	7.8.1 Implementation Plan, Readiness Assessment & Documentations	76 d	4,853.56 hrs	12/22/22	4/12/23																																
2053	7.8.1.1 System Implementation Plan	25 d	688 hrs	12/22/22	1/31/23																																
2054	7.8.1.1.1 Prepare / Update Plan	10 d	400 hrs	12/22/22	1/9/23	Accela OPS,GCOM - Accela Technical Architecture Support,DDI-Infra Services,Managed Services Team,PMO Team																															
2055	7.8.1.1.2 Pre-Submission QA/QC & Packaging	1 d	8 hrs	1/9/23	1/10/23	PMO Team																															
2056	7.8.1.1.3 Submit deliverable	0 d	0 hrs	1/10/23	1/10/23																																

ID	Task Name	Duration	Work	Start	Finish	Resource Names	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029		
							Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr
2066	7.8.1.2.5 Incorporate Feedback	4 d	160 hrs	2/2/23	2/8/23	DDI-Infra Services, GCOM - Accela Technical Architecture Support, Managed Services Team, PMO Team, Accela OPS																	2/2 Incorporate Feedback
2067	7.8.1.2.6 Submit deliverable	0 d	0 hrs	2/8/23	2/8/23																		2/8 ♦ Submit deliverable
2068	7.8.1.2.7 Approved Final Readiness Assessment Complete	0 d	0 hrs	2/15/23	2/15/23																		2/15 ♦ Approved Final Readiness Assessment Complete
2069	7.8.1.3 User Documentation and Help Files	28 d	1,198 hrs	1/26/23	3/7/23																		User Documentation and Help Files 1/26 ▾ 3/7 28 d
2070	7.8.1.3.1 Prepare / Update Documentations	10 d	640 hrs	1/26/23	2/9/23	PMO Team[300%], GCOM - Accela Technical Architecture Support[178%], DDI-Infra Services[200%], Config. Team 3[50%], Intraf. Team 1 [50%], Managed Services Team																	1/26 Prepare / Update Documentations
2071	7.8.1.3.2 Pre-Submission QA/QC & Packaging	3 d	48 hrs	2/9/23	2/14/23	PMO Team[200%]																	2/9 Pre-Submission QA/QC & Packaging
2072	7.8.1.3.3 Submit deliverable	0 d	0 hrs	2/14/23	2/14/23																		2/14 ♦ Submit deliverable
2073	7.8.1.3.4 Formal Deliverable Review	5 d	230 hrs	2/14/23	2/21/23	DHHS LIS Product Owners and SMEs[200%], DHHS OCM Lead[50%], DHHS Project Core Team[200%], DHHS Project Lead[75%], DHHS Project Manager[50%]																	2/14 Formal Deliverable Review
2074	7.8.1.3.5 Incorporate Feedback	5 d	280 hrs	2/21/23	2/28/23	PMO Team[300%], GCOM - Accela Technical Architecture Support[200%], DDI-Infra Services[200%]																	2/21 Incorporate Feedback

ID	Task Name	Duration	Work	Start	Finish	Resource Names	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029			
							Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr		
2084	7.8.1.4.7 Hardware and Software Product Documentation Complete	0 d	0 hrs	3/24/23	3/24/23										3/24	◆	Hardware and Software Product Documentation Complete							
2085	7.8.1.5 System Error Documentation	27 d	1,121.56 hrs	3/6/23	4/12/23										3/6	◆	4/12	System Error Documentation						
																	27 d							
2086	7.8.1.5.1 Prepare / Update Documentation	11 d	635.56 hrs	3/6/23	3/21/23	PMO Team[300%],GCOM - Accela Technical Architecture Support,DDI-Infra Services[200%],Config. Team 3[50%],Managed Services Team[150%]										3/6		Prepare / Update Documentation						
2087	7.8.1.5.2 Pre-Submission QA/QC & Packaging	2 d	32 hrs	3/21/23	3/23/23	PMO Team[200%]										3/21		Pre-Submission QA/QC & Packaging						
2088	7.8.1.5.3 Submit deliverable	0 d	0 hrs	3/23/23	3/23/23											3/23	◆	Submit deliverable						
2089	7.8.1.5.4 Formal Deliverable Review	5 d	230 hrs	3/23/23	3/30/23	DHHS LIS Product Owners and SMEs[200%],DHHS OCM Lead[50%],DHHS Project Core Team[200%],DHHS Project Lead[75%],DHHS Project Manager[50%]										3/23		Formal Deliverable Review						
2090	7.8.1.5.5 Incorporate Feedback	4 d	224 hrs	3/30/23	4/5/23	PMO Team[300%],GCOM - Accela Technical Architecture Support[200%],DDI-Infra Services[200%]										3/30		Incorporate Feedback						
2091	7.8.1.5.6 Submit Revised Deliverable	0 d	0 hrs	4/5/23	4/5/23											4/5	◆	Submit Revised Deliverable						
2092	7.8.1.5.7 System Error Documentation Complete	0 d	0 hrs	4/12/23	4/12/23											4/12	◆	System Error Documentation Complete						

ID	Task Name	Duration	Work	Start	Finish	Resource Names	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029																	
							Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr											
2102	7.9.3 Database Management (DB Admin & Tuning, Imports/Exports, Monitoring)	60 d	432 hrs	5/9/23	8/3/23	DDI-Infra Services[5%],GCOM - Accela Technical Architecture Support[25%],PMO Team[25%],Managed Services Team[25%],Accela OPS[5%],CISO[5%]									5/9	■	Database Management (DB Admin & Tuning, Imports/Exports, Monitoring)																					
2103	7.9.4 System Support (Interfaces, Functional, Batch Jobs, System Performance)	60 d	432 hrs	5/9/23	8/3/23	DDI-Infra Services[5%],GCOM - Accela Technical Architecture Support[25%],PMO Team[25%],Managed Services Team[25%],Accela OPS[5%],CISO[5%]									5/9	■	System Support (Interfaces, Functional, Batch Jobs, System Performance)																					
2104	7.10 Phase 2 Production Validation & Stabilization Complete	0 d	0 hrs	8/3/23	8/3/23											8/3	◆	Phase 2 Production Validation & Stabilization Complete																				
2105	8 Managed Services	335 d	10,680 hrs	4/1/22	8/3/23											Managed Services																						
2106	8.1 Application Maintenance (Incident Management, Break / Fix, Configuration)	335 d	2,680 hrs	4/1/22	8/3/23	Managed Services Team									4/1	■	Application Maintenance (Incident Management, Break / Fix, Configuration)																					
2107	8.2 Change Management (Change Control, Config. Management, SDLC)	335 d	2,640 hrs	4/1/22	8/3/23	Managed Services Team									4/1	■	Change Management (Change Control, Configuration, SDLC)																					
2108	8.3 Database Management (DB Admin & Tuning, Imports/Exports, Monitoring)	335 d	2,680 hrs	4/1/22	8/3/23	Managed Services Team									4/1	■	Database Management (DB Admin & Tuning, Imports/Exports, Monitoring)																					
2109	8.4 System Support (Interfaces, Functional, Batch Jobs, System Performance)	335 d	2,680 hrs	4/1/22	8/3/23	Managed Services Team									4/1	■	System Support (Interfaces, Functional, Batch Jobs, System Performance)																					
2110	8.5 Managed Services Complete	0 d	0 hrs	8/3/23	8/3/23											8/3	◆	Managed Services Complete																				

